

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES		11	Chronic Alcoholism	7	Neoplasms	17
HOSPITAL BASED UNITS		1	Developmentally Disabled	5	Endocrine/Metabolic	90
FREE STANDING FACILITIES		10	Drug Addiction	9	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	108
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	128
NURSING CARE BEDS ONLY		8	Mental Illness	7	Mental Illness	151
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	36
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	285
			Public Aid Recipient	0	Respiratory System	48
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	10
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	28
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	10	Skin Disorders	5
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	66
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	26
			No Restrictions	0	Other Medical Conditions	86
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	3
LIFE CARE FACILITY		0			TOTALS	1,090
Total Residents Diagnosed as Mentally Ill						322

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS	PEAK BEDS	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,103
		SET-UP	USED						Total Admissions 2012	1,519
Nursing Care	1,495	1,495	1,094	1,495	1,042	453	411	834	Total Discharges 2012	1,532
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	1,090
Intermediate DD	32	32	31	32	31	1		32	Identified Offenders	
Sheltered Care	28	28	17	28	17	11				
TOTAL BEDS	1,555	1,555	1,142	1,555	1,090	465	411	866		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	21,838	14.5%	126,948	41.6%	590	1,566	230,115	325	381,382	69.7%	69.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,315	96.6%	0	0	0	0	11,315	96.6%	96.6%	
Sheltered Care					0	0	5,979	0	5,979	58.3%	58.3%	
TOTALS	21,838	14.5%	138,263	43.6%	590	1,566	236,094	325	398,676	70.1%	70.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	9	2	0	0	9	3	12
45 to 59	18	16	0	0	2	7	0	0	20	23	43
60 to 64	26	12	0	0	3	3	0	1	29	16	45
65 to 74	77	35	0	0	1	2	0	1	78	38	116
75 to 84	161	108	0	0	2	0	3	0	166	108	274
85+	252	336	0	0	0	0	3	9	255	345	600
TOTALS	534	508	0	0	17	14	6	11	557	533	1,090

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	67	356	0	30	589	0	1,042
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	17	0	17
TOTALS	67	387	0	30	606	0	1,090

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	194	178
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	108	77

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	19	0	2	0	21
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,020	0	29	17	1,066
Race Unknown	3	0	0	0	3
Total	1,042	0	31	17	1,090

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	1,038	0	31	17	1,086
Ethnicity Unknown	0	0	0	0	0
Total	1,042	0	31	17	1,090

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	3.00
Director of Nursing	10.00
Registered Nurses	141.76
LPN's	187.05
Certified Aides	464.86
Other Health Staff	59.04
Non-Health Staff	554.10
Totals	1430.31

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.8%	24.7%	20.2%	17.0%	26.3%	100.0%		
6,990,925	14,661,879	11,946,960	10,087,657	15,582,365	59,269,788	54,502	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	2	Chronic Alcoholism	1 Neoplasms 0
HOSPITAL BASED UNITS	0	Developmentally Disabled	0 Endocrine/Metabolic 7
FREE STANDING FACILITIES	2	Drug Addiction	1 Blood Disorders 1
		Medicaid Recipient	0 Nervous System Non Alzheimer 2
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease 8
NURSING CARE BEDS ONLY	1	Mental Illness	0 Mental Illness 5
DD CARE BEDS ONLY	1	Non-Ambulatory	0 Developmental Disability 15
MULTI-LICENSED FACILITIES	0	Non-Mobile	1 Circulatory System 15
		Public Aid Recipient	0 Respiratory System 4
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System 1
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders 4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2 Skin Disorders 3
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders 2
FOR PROFIT OWNERSHIP	0	Other Restrictions	1 Injuries and Poisonings 1
		No Restrictions	0 Other Medical Conditions 0
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions 0
LIFE CARE FACILITY	1		TOTALS 68
Total Residents Diagnosed as Mentally Ill			25

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	70
Nursing Care	83	83	60	83	54	29	83	83	Total Admissions 2012	29
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	31
Intermediate DD	16	16	15	16	14	2		16	Residents on 12/31/2012	68
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	99	99	75	99	68	31	83	99		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	1,489	4.9%	16,678	54.9%	233	0	1,527	0	19,927	65.6%	65.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,423	92.6%	0	0	0	0	5,423	92.6%	92.6%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,489	4.9%	22,101	61.0%	233	0	1,527	0	25,350	70.0%	70.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	2	3	0	0	2	3	5	
45 to 59	1	2	0	0	3	3	0	0	4	5	9	
60 to 64	3	1	0	0	1	1	0	0	4	2	6	
65 to 74	10	8	0	0	0	0	0	0	10	8	18	
75 to 84	2	10	0	0	1	0	0	0	3	10	13	
85+	4	13	0	0	0	0	0	0	4	13	17	
TOTALS	20	34	0	0	7	7	0	0	27	41	68	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	42	0	0	7	0	54
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	5	56	0	0	7	0	68

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	180	110
Skilled Under 22	0	0
Intermediate DD	108	98
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	28	0	8	0	36
Hawaiian/Pacific Isl.	0	0	0	0	0
White	26	0	6	0	32
Race Unknown	0	0	0	0	0
Total	54	0	14	0	68

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.10
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	3.10
LPN's	6.00
Certified Aides	40.00
Other Health Staff	2.00
Non-Health Staff	24.00
Totals	77.20

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	54	0	14	0	68
Ethnicity Unknown	0	0	0	0	0
Total	54	0	14	0	68

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
52.5%	40.3%	2.6%	0.0%	4.7%	100.0%		
1,800,950	1,381,476	88,642	0	160,519	3,431,587	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	2
		Chronic Alcoholism	3
		Developmentally Disabled	1
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	1
		Mental Illness	1
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		TOTALS	143
TOTAL FACILITIES	3		
HOSPITAL BASED UNITS	0		
FREE STANDING FACILITIES	3		
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	0		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		

Total Residents Diagnosed as Mentally Ill 35

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
Nursing Care	198	186	133	78	127	71	142	198	Total Admissions 2012	132
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	136
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	125
Sheltered Care	0	0	0	0	0	0			Identified Offenders	143
TOTAL BEDS	214	202	149	94	143	71	142	214		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ.	Pct.	Set Up
Nursing Care	3,565	6.9%	26,136	36.1%	0	100	14,484	0	44,285	61.1%		65.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			5,194	88.7%	0	0	0	0	5,194	88.7%		88.7%
Sheltered Care					0	0	0	0	0	0.0%		0.0%
TOTALS	3,565	6.9%	31,330	40.0%	0	100	14,484	0	49,479	63.2%		66.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	4	4	0	0	5	4	9
45 to 59	2	4	0	0	4	1	0	0	6	5	11
60 to 64	4	3	0	0	1	1	0	0	5	4	9
65 to 74	8	6	0	0	0	0	0	0	8	6	14
75 to 84	17	17	0	0	1	0	0	0	18	17	35
85+	14	51	0	0	0	0	0	0	14	51	65
TOTALS	46	81	0	0	10	6	0	0	56	87	143

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	76	0	0	41	0	127
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	10	92	0	0	41	0	143

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	156	126
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	124	0	16	0	140
Race Unknown	0	0	0	0	0
Total	127	0	16	0	143

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	127	0	16	0	143
Ethnicity Unknown	0	0	0	0	0
Total	127	0	16	0	143

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.29
LPN's	12.57
Certified Aides	51.67
Other Health Staff	12.95
Non-Health Staff	4.72
Totals	93.45

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.8%	49.6%	0.4%	0.2%	29.0%	100.0%		
1,432,455	3,407,757	26,843	15,000	1,993,558	6,875,615	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms	10
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	22
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	31
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	27
NURSING CARE BEDS ONLY		3	Mental Illness	3	Mental Illness	3
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	38
			Public Aid Recipient	0	Respiratory System	15
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	8
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	9
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	30
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	1
			No Restrictions	0	Other Medical Conditions	38
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	237
Total Residents Diagnosed as Mentally Ill						3

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	241
Nursing Care	279	279	266	255	237	42	199	279	Total Admissions 2012	411
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	417
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	235
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	279	279	266	255	237	42	199	279		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	10,365	14.2%	54,849	53.7%	3,054	1,785	16,521	0	86,574	84.8%	84.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,365	14.2%	54,849	53.7%	3,054	1,785	16,521	0	86,574	84.8%	84.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	3	5	0	0	0	0	0	0	3	5	8
65 to 74	9	18	0	0	0	0	0	0	9	18	27
75 to 84	15	56	0	0	0	0	0	0	15	56	71
85+	27	98	0	0	0	0	0	0	27	98	125
TOTALS	57	180	0	0	0	0	0	0	57	180	237

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	142	16	7	45	0	237
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	27	142	16	7	45	0	237

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	181
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	235	0	0	0	235
Race Unknown	0	0	0	0	0
Total	237	0	0	0	237

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	232	0	0	0	232
Ethnicity Unknown	0	0	0	0	0
Total	237	0	0	0	237

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	41.00
LPN's	23.00
Certified Aides	113.00
Other Health Staff	7.00
Non-Health Staff	94.00
Totals	285.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.6%	49.7%	0.0%	4.3%	13.3%	100.0%		
5,485,107	8,359,854	0	727,448	2,234,289	16,806,698	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
					126
Total Residents Diagnosed as Mentally Ill					21

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	133
Nursing Care	186	170	150	170	126	60	104	186	Total Admissions 2012	98
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	105
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	126
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	186	170	150	170	126	60	104	186		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3,181	8.4%	28,735	42.2%	0	0	18,716	0	50,632	74.4%	81.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,181	8.4%	28,735	42.2%	0	0	18,716	0	50,632	74.4%	81.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	2	0	0	0	0	0	0	4	2	6
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	2	7	0	0	0	0	0	0	2	7	9
75 to 84	12	25	0	0	0	0	0	0	12	25	37
85+	12	59	0	0	0	0	0	0	12	59	71
TOTALS	32	94	0	0	0	0	0	0	32	94	126

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	66	0	1	50	0	126
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	9	66	0	1	50	0	126

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	184	142
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	1	0	0	0	1
White	125	0	0	0	125
Race Unknown	0	0	0	0	0
Total	126	0	0	0	126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	5.00
LPN's	17.00
Certified Aides	50.00
Other Health Staff	2.00
Non-Health Staff	43.00
Totals	121.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	126	0	0	0	126
Ethnicity Unknown	0	0	0	0	0
Total	126	0	0	0	126

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.2%	38.7%	0.0%	0.0%	38.1%	100.0%		
1,825,342	3,040,722	0	0	2,990,140	7,856,205	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		4	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					291
Total Residents Diagnosed as Mentally Ill					55

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	328
Nursing Care	346	343	337	343	291	55	203	346	Total Admissions 2012	426
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	463
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	291
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	346	343	337	343	291	55	203	346		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ.	Pct.	Set Up
Nursing Care	14,922	20.1%	60,119	47.5%	0	462	39,526	0	115,029	90.8%		91.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%		0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%		0.0%
Sheltered Care					0	0	0	0	0	0.0%		0.0%
TOTALS	14,922	20.1%	60,119	47.5%	0	462	39,526	0	115,029	90.8%		91.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	2	0	0	0	0	0	0	1	2	3
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	9	19	0	0	0	0	0	0	9	19	28
75 to 84	25	52	0	0	0	0	0	0	25	52	77
85+	32	146	0	0	0	0	0	0	32	146	178
TOTALS	70	221	0	0	0	0	0	0	70	221	291

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	154	0	0	94	0	291
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	43	154	0	0	94	0	291

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	169
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	286	0	0	0	286
Race Unknown	3	0	0	0	3
Total	291	0	0	0	291

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	288	0	0	0	288
Ethnicity Unknown	0	0	0	0	0
Total	291	0	0	0	291

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	23.00
LPN's	32.00
Certified Aides	124.00
Other Health Staff	19.00
Non-Health Staff	102.00
Totals	308.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.6%	35.2%	0.1%	1.3%	32.9%	100.0%		
6,598,582	7,597,335	19,246	270,422	7,106,000	21,591,585	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS
TOTAL FACILITIES		5	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		5	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					261
Total Residents Diagnosed as Mentally Ill					68

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	278
Nursing Care	337	337	281	328	247	90	337	337	Total Admissions 2012	318
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	333
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	263
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	353	353	297	344	263	90	337	353		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	10,975	8.9%	52,245	42.4%	462	2,322	27,498	0	93,502	75.8%	75.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,856	100.0%	0	0	0	0	5,856	100.0%	100.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	10,975	8.9%	58,101	45.0%	462	2,322	27,498	0	99,358	76.9%	76.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	7	0	0	0	8	8
45 to 59	3	5	0	0	1	3	0	0	4	8	12
60 to 64	4	2	0	0	0	3	0	0	4	5	9
65 to 74	9	17	0	0	0	1	0	0	9	18	27
75 to 84	22	49	0	0	0	0	0	0	22	49	71
85+	31	104	0	0	1	0	0	0	32	104	136
TOTALS	69	178	0	0	2	14	0	0	71	192	263

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	131	2	5	77	0	247
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	32	147	2	5	77	0	263

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	141
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	247	0	16	0	263
Race Unknown	0	0	0	0	0
Total	247	0	16	0	263

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	247	0	16	0	263
Ethnicity Unknown	0	0	0	0	0
Total	247	0	16	0	263

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	18.27
LPN's	32.21
Certified Aides	111.04
Other Health Staff	10.53
Non-Health Staff	73.25
Totals	253.55

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.2%	40.9%	0.3%	0.1%	29.6%	100.0%		
4,782,866	6,710,253	50,130	11,674	4,851,886	16,406,810	1,591	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	9
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	3
		Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	14
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	7
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	25
		Public Aid Recipient	0	Respiratory System	10
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP	0	Other Restrictions	0	Injuries and Poisonings	9
		No Restrictions	0	Other Medical Conditions	12
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	128
Total Residents Diagnosed as Mentally Ill					15

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	123
Nursing Care	148	170	128	76	113	35	72	148	Total Admissions 2012	139
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	134
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2012	128
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	164	186	144	92	128	36	72	164		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	1,606	6.1%	24,296	44.9%	0	342	14,475	0	40,719	75.2%	65.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,442	92.9%	0	0	0	0	5,442	92.9%	92.9%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,606	6.1%	29,738	49.5%	0	342	14,475	0	46,161	76.9%	67.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	4	0	0	3	4	7
45 to 59	5	1	0	0	2	3	0	0	7	4	11
60 to 64	1	1	0	0	1	0	0	0	2	1	3
65 to 74	2	6	0	0	2	1	0	0	4	7	11
75 to 84	11	12	0	0	0	0	0	0	11	12	23
85+	16	57	0	0	0	0	0	0	16	57	73
TOTALS	36	77	0	0	7	8	0	0	43	85	128

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	63	0	0	44	0	113
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	6	78	0	0	44	0	128

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	175	173
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	112	0	14	0	126
Race Unknown	0	0	0	0	0
Total	113	0	15	0	128

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	14.09
LPN's	11.95
Certified Aides	46.53
Other Health Staff	1.00
Non-Health Staff	50.51
Totals	128.33

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	112	0	15	0	127
Ethnicity Unknown	0	0	0	0	0
Total	113	0	15	0	128

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
8.7%	51.8%	0.0%	1.9%	37.6%	100.0%		
624,839	3,732,229	2,181	136,839	2,709,178	7,205,268	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
			Under 65 Years Old	0	Digestive System
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					138
Total Residents Diagnosed as Mentally Ill					4

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	135
Nursing Care	150	139	131	137	122	28	150	150	Total Admissions 2012	127
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	124
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	138
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	166	155	147	153	138	28	150	166		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	5,372	9.8%	27,864	50.8%	0	618	11,888	0	45,742	83.3%	89.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,856	100.0%	0	0	0	0	5,856	100.0%	100.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,372	9.8%	33,720	55.5%	0	618	11,888	0	51,598	84.9%	91.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	5	0	0	4	5	9	9
45 to 59	0	0	0	0	2	1	0	0	2	1	3	3
60 to 64	1	0	0	0	4	0	0	0	5	0	5	5
65 to 74	6	11	0	0	0	0	0	0	6	11	17	17
75 to 84	9	18	0	0	0	0	0	0	9	18	27	27
85+	9	68	0	0	0	0	0	0	9	68	77	77
TOTALS	25	97	0	0	10	6	0	0	35	103	138	138

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	77	0	2	33	0	122
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	10	93	0	2	33	0	138

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	184	154
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	1	0	1
White	121	0	13	0	134
Race Unknown	1	0	0	0	1
Total	122	0	16	0	138

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	6.25
LPN's	17.00
Certified Aides	49.00
Other Health Staff	11.00
Non-Health Staff	27.00
Totals	116.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	73	0	15	0	88
Ethnicity Unknown	48	0	0	0	48
Total	122	0	16	0	138

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	42.5%	0.1%	1.3%	29.4%	100.0%		
2,070,715	3,286,090	5,972	98,190	2,272,031	7,732,999	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		10	Chronic Alcoholism	5	Neoplasms	22
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	16
FREE STANDING FACILITIES		10	Drug Addiction	7	Blood Disorders	4
			Medicaid Recipient	1	Nervous System Non Alzheimer	63
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	133
NURSING CARE BEDS ONLY		6	Mental Illness	4	Mental Illness	33
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	150
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System	159
			Public Aid Recipient	0	Respiratory System	46
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	40
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	10	Skin Disorders	8
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	57
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	38
			No Restrictions	0	Other Medical Conditions	96
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	876
Total Residents Diagnosed as Mentally Ill						97

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	872
Nursing Care	908	886	804	886	713	195	789	593	Total Admissions 2012	1,700
Skilled Under 22	123	123	123	123	120	3		123	Total Discharges 2012	1,696
Intermediate DD	32	32	30	32	27	5		32	Residents on 12/31/2012	876
Sheltered Care	19	19	17	19	16	3			Identified Offenders	11
TOTAL BEDS	1,082	1,060	974	1,060	876	206	789	748		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	33,646	11.7%	132,455	61.0%	4,249	7,129	88,892	321	266,692	80.2%	82.2%
Skilled Under 22			42,874	95.2%	0	0	672	0	43,546	96.7%	96.7%
Intermediate DD			10,210	87.2%	0	0	0	0	10,210	87.2%	87.2%
Sheltered Care					0	0	5,718	0	5,718	82.2%	82.2%
TOTALS	33,646	11.7%	185,539	67.8%	4,249	7,129	95,282	321	326,166	82.4%	84.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	8	5	0	0	0	0	8	5	13
18 to 44	3	2	44	29	8	6	0	0	55	37	92
45 to 59	19	16	8	13	5	2	0	0	32	31	63
60 to 64	15	15	3	1	0	4	0	0	18	20	38
65 to 74	33	46	6	3	0	1	0	0	39	50	89
75 to 84	72	129	0	0	0	1	1	1	73	131	204
85+	71	292	0	0	0	0	3	11	74	303	377
TOTALS	213	500	69	51	13	14	4	12	299	577	876

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	94	348	5	25	241	0	713
Skilled Under 22	0	118	0	0	2	0	120
ICF/DD		27	0	0	0	0	27
Sheltered Care			0	0	16	0	16
TOTALS	94	493	5	25	259	0	876

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	244	181
Skilled Under 22	0	250
Intermediate DD	145	145
Shelter	190	155

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	2	1	2	9
American Indian	0	0	0	0	0
Black	86	24	3	0	113
Hawaiian/Pacific Isl.	0	0	0	0	0
White	621	94	23	14	752
Race Unknown	2	0	0	0	2
Total	713	120	27	16	876

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	76.80
LPN's	88.10
Certified Aides	387.45
Other Health Staff	124.60
Non-Health Staff	190.10
Totals	882.30

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	4	0	0	7
Non-Hispanic	623	116	27	16	782
Ethnicity Unknown	87	0	0	0	87
Total	713	120	27	16	876

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.4%	37.4%	4.8%	6.3%	29.1%	100.0%		
15,435,526	25,734,999	3,288,830	4,365,609	20,027,997	68,852,962	80,071	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	4	Neoplasms	4
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic	24
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders	6
			Medicaid Recipient	1	Nervous System Non Alzheimer	11
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	28
NURSING CARE BEDS ONLY		5	Mental Illness	3	Mental Illness	15
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability	53
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	72
			Public Aid Recipient	1	Respiratory System	24
			Under 65 Years Old	0	Digestive System	14
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	18
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	8
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	24
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	42
			No Restrictions	0	Other Medical Conditions	41
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	3
LIFE CARE FACILITY		0			TOTALS	387
Total Residents Diagnosed as Mentally Ill						56

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	382
Nursing Care	472	428	373	422	330	142	348	450	Total Admissions 2012	669
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	675
Intermediate DD	48	48	47	48	46	2		48	Residents on 12/31/2012	376
Sheltered Care	0	0	0	0	0	0			Identified Offenders	4
TOTAL BEDS	520	476	420	470	376	144	348	498		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	18,706	14.7%	76,176	46.3%	789	231	30,136	0	126,038	73.0%	80.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			16,536	94.1%	0	0	0	0	16,536	94.1%	94.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	18,706	14.7%	92,712	50.9%	789	231	30,136	0	142,574	74.9%	81.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	3	0	0	11	8	0	0	12	11	23
45 to 59	4	5	0	0	7	11	0	0	11	16	27
60 to 64	6	4	0	0	1	1	0	0	7	5	12
65 to 74	12	28	0	0	2	2	0	0	14	30	44
75 to 84	32	66	0	0	1	1	0	0	33	67	100
85+	35	134	0	0	1	0	0	0	36	134	170
TOTALS	90	240	0	0	23	23	0	0	113	263	376

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	48	192	1	2	87	0	330
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	0	0	0
TOTALS	48	238	1	2	87	0	376

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	153
Skilled Under 22	0	0
Intermediate DD	119	125
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	4	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	328	0	42	0	370
Race Unknown	0	0	0	0	0
Total	330	0	46	0	376

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.60
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	9.82
LPN's	63.29
Certified Aides	168.31
Other Health Staff	10.80
Non-Health Staff	133.03
Totals	395.85

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	330	0	45	0	375
Ethnicity Unknown	0	0	0	0	0
Total	330	0	46	0	376

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.6%	41.7%	1.3%	0.9%	16.5%	100.0%		
10,654,754	11,212,450	344,092	230,276	4,449,703	26,891,275	2,598	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	5
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	9
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	55
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	10
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	23
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	11
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP	0	Other Restrictions	1	Injuries and Poisonings	7
		No Restrictions	0	Other Medical Conditions	3
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	30
LIFE CARE FACILITY	0			TOTALS	192
Total Residents Diagnosed as Mentally Ill					46

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	197
Nursing Care	255	255	195	255	192	63	140	245	Total Admissions 2012	192
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	200
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	189
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	255	255	195	255	192	63	140	245		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	6,758	13.2%	37,011	41.3%	498	357	23,940	0	68,564	73.5%	73.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	6,758	13.2%	37,011	41.3%	498	357	23,940	0	68,564	73.5%	73.5%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1	
45 to 59	4	3	0	0	0	0	0	0	4	3	7	
60 to 64	0	3	0	0	0	0	0	0	0	3	3	
65 to 74	4	12	0	0	0	0	0	0	4	12	16	
75 to 84	25	46	0	0	0	0	0	0	25	46	71	
85+	16	78	0	0	0	0	0	0	16	78	94	
TOTALS	49	143	0	0	0	0	0	0	49	143	192	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	94	0	3	68	0	192
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	27	94	0	3	68	0	192

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	126
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	191	0	0	0	191
Race Unknown	0	0	0	0	0
Total	192	0	0	0	192

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	17.00
LPN's	27.00
Certified Aides	96.00
Other Health Staff	0.00
Non-Health Staff	77.00
Totals	223.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	192	0	0	0	192
Ethnicity Unknown	0	0	0	0	0
Total	192	0	0	0	192

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	48.5%	0.0%	0.0%	27.4%	100.0%		
2,737,867	5,505,704	0	2,458	3,108,432	11,354,461	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	0	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	10
FREE STANDING FACILITIES	3	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	14
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	10
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	24
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	10
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	23
		Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	8
FOR PROFIT OWNERSHIP	0	Other Restrictions	3	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	26
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	136
Total Residents Diagnosed as Mentally Ill					41

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	134
Nursing Care	206	200	140	200	126	80	88	209	Total Admissions 2012	159
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	157
Intermediate DD	16	16	12	16	10	6		16	Residents on 12/31/2012	136
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	222	216	152	216	136	86	88	225		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,907	15.2%	31,851	41.6%	1,100	271	7,346	0	45,475	60.3%	62.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			3,828	65.4%	0	0	0	0	3,828	65.4%	65.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,907	15.2%	35,679	43.3%	1,100	271	7,346	0	49,303	60.7%	62.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	4	0	0	2	0	0	0	3	4	7	7
45 to 59	5	4	0	0	2	4	0	0	7	8	15	15
60 to 64	7	4	0	0	1	0	0	0	8	4	12	12
65 to 74	8	9	0	0	1	0	0	0	9	9	18	18
75 to 84	10	24	0	0	0	0	0	0	10	24	34	34
85+	11	39	0	0	0	0	0	0	11	39	50	50
TOTALS	42	84	0	0	6	4	0	0	48	88	136	136

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	81	0	0	19	0	126
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		10	0	0	0	0	10
Sheltered Care			0	0	0	0	0
TOTALS	26	91	0	0	19	0	136

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	135	117
Skilled Under 22	0	0
Intermediate DD	0	97
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	125	0	10	0	135
Race Unknown	0	0	0	0	0
Total	126	0	10	0	136

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	126	0	10	0	136
Ethnicity Unknown	0	0	0	0	0
Total	126	0	10	0	136

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	11.00
Certified Aides	40.00
Other Health Staff	2.00
Non-Health Staff	32.00
Totals	103.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.1%	70.0%	0.0%	0.0%	14.9%	100.0%		
902,850	4,196,427	0	0	892,744	5,992,021	22,446	0.4%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		10	Chronic Alcoholism	3	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	20
FREE STANDING FACILITIES		10	Drug Addiction	6	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	15
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	46
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness	34
DD CARE BEDS ONLY		6	Non-Ambulatory	0	Developmental Disability	101
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	49
			Public Aid Recipient	1	Respiratory System	14
			Under 65 Years Old	0	Digestive System	7
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	8
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	16
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	11
			No Restrictions	1	Other Medical Conditions	20
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	23
LIFE CARE FACILITY		0			TOTALS	379
Total Residents Diagnosed as Mentally Ill						95

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	412
Nursing Care	357	356	313	356	281	76	165	352	Total Admissions 2012	468
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	485
Intermediate DD	131	115	106	115	98	33		131	Residents on 12/31/2012	395
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	488	471	419	471	379	109	165	483		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	9,699	16.1%	57,907	44.9%	0	0	37,879	0	105,485	80.7%	81.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			37,640	78.5%	0	0	0	0	37,640	78.5%	89.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	9,699	16.1%	95,547	54.0%	0	0	37,879	0	143,125	80.1%	83.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	14	20	0	0	14	21	35
45 to 59	7	1	0	0	18	21	0	0	25	22	47
60 to 64	0	2	0	0	2	7	0	0	2	9	11
65 to 74	15	18	0	0	6	6	0	0	21	24	45
75 to 84	35	46	0	0	2	1	0	0	37	47	84
85+	33	123	0	0	0	1	0	0	33	124	157
TOTALS	90	191	0	0	42	56	0	0	132	247	379

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	153	0	0	99	0	281
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		98	0	0	0	0	98
Sheltered Care			0	0	0	0	0
TOTALS	29	251	0	0	99	0	379

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	139
Skilled Under 22	0	0
Intermediate DD	174	172
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	1	0	1
Black	4	0	17	0	21
Hawaiian/Pacific Isl.	0	0	0	0	0
White	276	0	80	0	356
Race Unknown	0	0	0	0	0
Total	281	0	98	0	379

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.75
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	29.42
LPN's	51.27
Certified Aides	196.63
Other Health Staff	5.00
Non-Health Staff	96.00
Totals	391.07

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	281	0	97	0	378
Ethnicity Unknown	0	0	0	0	0
Total	281	0	98	0	379

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.3%	52.7%	2.7%	0.0%	22.3%	100.0%		
6,369,930	15,078,161	783,364	0	6,387,543	28,619,001	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		11	Chronic Alcoholism	2	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	27
FREE STANDING FACILITIES		11	Drug Addiction	6	Blood Disorders	8
			Medicaid Recipient	0	Nervous System Non Alzheimer	20
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	63
NURSING CARE BEDS ONLY		8	Mental Illness	4	Mental Illness	80
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability	50
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	91
			Public Aid Recipient	0	Respiratory System	75
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	30
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	11	Skin Disorders	3
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	54
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	22
			No Restrictions	0	Other Medical Conditions	86
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	625
Total Residents Diagnosed as Mentally Ill						211

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	656
Nursing Care	939	824	699	824	581	358	821	924	Total Admissions 2012	1,177
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,208
Intermediate DD	47	47	45	47	44	3		47	Residents on 12/31/2012	625
Sheltered Care	0	0	0	0	0	0			Identified Offenders	21
TOTAL BEDS	986	871	744	871	625	361	821	971		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	31,227	10.4%	130,999	38.7%	6,260	1,016	51,914	0	221,416	64.4%	73.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			16,012	93.1%	0	0	0	0	16,012	93.1%	93.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	31,227	10.4%	147,011	41.4%	6,260	1,016	51,914	0	237,428	65.8%	74.5%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	7	0	0	13	5	0	0	17	12	29
45 to 59	29	21	0	0	7	7	0	0	36	28	64
60 to 64	16	17	0	0	1	1	0	0	17	18	35
65 to 74	37	48	0	0	7	2	0	0	44	50	94
75 to 84	54	104	0	0	0	1	0	0	54	105	159
85+	49	195	0	0	0	0	0	0	49	195	244
TOTALS	189	392	0	0	28	16	0	0	217	408	625

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	77	349	14	1	140	0	581
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	0	0	44
Sheltered Care			0	0	0	0	0
TOTALS	77	393	14	1	140	0	625

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	162	136
Skilled Under 22	0	0
Intermediate DD	145	145
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	22	0	2	0	24
Hawaiian/Pacific Isl.	0	0	0	0	0
White	559	0	42	0	601
Race Unknown	0	0	0	0	0
Total	581	0	44	0	625

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	1.00
Director of Nursing	7.00
Registered Nurses	52.00
LPN's	80.00
Certified Aides	278.00
Other Health Staff	17.00
Non-Health Staff	183.00
Totals	627.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	520	0	44	0	564
Ethnicity Unknown	61	0	0	0	61
Total	581	0	44	0	625

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.9%	43.8%	1.6%	1.0%	20.7%	100.0%		
12,764,549	17,018,565	610,729	381,829	8,050,045	38,825,722	5,115	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	2	Neoplasms	12
HOSPITAL BASED UNITS		1	Developmentally Disabled	3	Endocrine/Metabolic	31
FREE STANDING FACILITIES		4	Drug Addiction	4	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	22
NURSING CARE BEDS ONLY		4	Mental Illness	4	Mental Illness	0
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	16
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	32
			Public Aid Recipient	1	Respiratory System	14
			Under 65 Years Old	0	Digestive System	3
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	13
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	3
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	165

Total Residents Diagnosed as Mentally Ill 4

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	160
Nursing Care	220	214	179	214	149	71	69	177	Total Admissions 2012	237
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	232
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	165
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	236	230	195	230	165	71	69	193		

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,877	19.3%	28,338	43.7%	193	0	22,020	0	55,428	68.8%	70.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,856	100.0%	0	0	0	0	5,856	100.0%	100.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,877	19.3%	34,194	48.4%	193	0	22,020	0	61,284	71.0%	72.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	4	0	0	5	4	9
45 to 59	2	2	0	0	4	1	0	0	6	3	9
60 to 64	1	2	0	0	0	1	0	0	1	3	4
65 to 74	7	7	0	0	0	1	0	0	7	8	15
75 to 84	8	30	0	0	0	0	0	0	8	30	38
85+	17	73	0	0	0	0	0	0	17	73	90
TOTALS	35	114	0	0	9	7	0	0	44	121	165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	76	0	1	59	0	149
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	13	92	0	1	59	0	165

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	144	135
Skilled Under 22	0	0
Intermediate DD	133	133
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	3	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	149	0	13	0	162
Race Unknown	0	0	0	0	0
Total	149	0	16	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	18.80
LPN's	8.50
Certified Aides	85.40
Other Health Staff	10.00
Non-Health Staff	58.10
Totals	188.80

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	149	0	15	0	164
Ethnicity Unknown	0	0	0	0	0
Total	149	0	16	0	165

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.8%	32.6%	3.3%	0.0%	41.3%	100.0%		
2,150,123	3,071,511	313,438	0	3,887,123	9,422,197	125	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	8	Chronic Alcoholism	3	Neoplasms	12
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	59
FREE STANDING FACILITIES	8	Drug Addiction	3	Blood Disorders	6
		Medicaid Recipient	1	Nervous System Non Alzheimer	67
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	94
NURSING CARE BEDS ONLY	6	Mental Illness	2	Mental Illness	47
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	22
MULTI-LICENSED FACILITIES	1	Non-Mobile	1	Circulatory System	71
		Public Aid Recipient	2	Respiratory System	43
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	25
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	30
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	7	Skin Disorders	10
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	57
FOR PROFIT OWNERSHIP	0	Other Restrictions	2	Injuries and Poisonings	13
		No Restrictions	1	Other Medical Conditions	64
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	40
LIFE CARE FACILITY	1			TOTALS	660

Total Residents Diagnosed as Mentally Ill 124

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	673
LEVEL OF CARE	BEDS								Total Admissions 2012	1,443
Nursing Care	742	728	676	728	620	122	450	657	Total Discharges 2012	1,456
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	660
Intermediate DD	16	16	15	15	14	2		16		
Sheltered Care	49	49	49	49	26	23			Identified Offenders	5
TOTAL BEDS	807	793	740	792	660	147	450	673		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	33,844	20.5%	119,344	49.6%	1,381	1,877	70,633	0	227,079	83.6%	85.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,239	89.5%	0	0	0	0	5,239	89.5%	89.5%	
Sheltered Care					0	0	10,826	0	10,826	60.4%	60.4%	
TOTALS	33,844	20.5%	124,583	50.6%	1,381	1,877	81,459	0	243,144	82.3%	83.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	3	0	0	1	2	0	0	5	5	10
45 to 59	7	20	0	0	4	4	0	0	11	24	35
60 to 64	11	6	0	0	0	1	0	0	11	7	18
65 to 74	42	41	0	0	2	0	0	0	44	41	85
75 to 84	57	123	0	0	0	0	1	5	58	128	186
85+	56	250	0	0	0	0	3	17	59	267	326
TOTALS	177	443	0	0	7	7	4	22	188	472	660

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	81	318	0	10	211	0	620
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	26	0	26
TOTALS	81	332	0	10	237	0	660

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	187	164
Skilled Under 22	0	0
Intermediate DD	140	0
Shelter	116	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	608	0	14	26	648
Race Unknown	0	0	0	0	0
Total	620	0	14	26	660

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	96.30
LPN's	39.50
Certified Aides	305.80
Other Health Staff	17.00
Non-Health Staff	296.80
Totals	770.40

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	614	0	14	26	654
Ethnicity Unknown	0	0	0	0	0
Total	620	0	14	26	660

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.1%	37.6%	0.0%	3.8%	25.5%	100.0%		
13,960,691	15,883,756	0	1,613,196	10,743,962	42,201,607	200,065	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	27	74	0	2	46	0	149
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	27	90	0	2	46	0	165

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	163
Skilled Under 22	0	0
Intermediate DD	0	115
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	149	0	14	0	163
Race Unknown	0	0	0	0	0
Total	149	0	16	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	8.25
LPN's	12.00
Certified Aides	69.00
Other Health Staff	6.00
Non-Health Staff	48.00
Totals	149.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	149	0	0	0	149
Ethnicity Unknown	0	0	16	0	16
Total	149	0	16	0	165

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.2%	21.7%	0.0%	3.0%	44.2%	100.0%		
3,663,101	2,545,124	1,990	346,672	5,185,136	11,742,023	14,020	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	0	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	5
FREE STANDING FACILITIES	4	Drug Addiction	1	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	10
NURSING CARE BEDS ONLY	3	Mental Illness	0	Mental Illness	15
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	54
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	17
		Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	18
FOR PROFIT OWNERSHIP	0	Other Restrictions	3	Injuries and Poisonings	11
		No Restrictions	0	Other Medical Conditions	34
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	190
Total Residents Diagnosed as Mentally Ill					72

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	189
Nursing Care	233	223	193	223	176	57	181	231	Total Admissions 2012	146
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	145
Intermediate DD	16	16	15	16	14	2		16	Residents on 12/31/2012	190
Sheltered Care	0	0	0	0	0	0			Identified Offenders	5
TOTAL BEDS	249	239	208	239	190	59	181	247		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,081	4.7%	43,312	51.2%	1,799	630	13,988	0	62,810	73.7%	77.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,302	90.5%	0	0	0	0	5,302	90.5%	90.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,081	4.7%	48,614	53.8%	1,799	630	13,988	0	68,112	74.7%	77.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	4	2	0	0	6	2	8
45 to 59	13	6	0	0	2	3	0	0	15	9	24
60 to 64	7	7	0	0	0	0	0	0	7	7	14
65 to 74	10	17	0	0	2	1	0	0	12	18	30
75 to 84	12	27	0	0	0	0	0	0	12	27	39
85+	10	65	0	0	0	0	0	0	10	65	75
TOTALS	54	122	0	0	8	6	0	0	62	128	190

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	121	2	2	40	0	176
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	11	135	2	2	40	0	190

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	143	127
Skilled Under 22	0	0
Intermediate DD	147	147
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	2	0	3	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	174	0	10	0	184
Race Unknown	0	0	0	0	0
Total	176	0	14	0	190

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	176	0	14	0	190
Ethnicity Unknown	0	0	0	0	0
Total	176	0	14	0	190

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	5.00
LPN's	21.00
Certified Aides	62.50
Other Health Staff	22.00
Non-Health Staff	32.00
Totals	148.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
7.4%	69.2%	0.9%	0.0%	22.5%	100.0%		
603,312	5,628,367	71,393	0	1,834,112	8,137,185	3,083	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	122	7	1	59	0	213
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	24	153	7	1	59	0	244

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	137
Skilled Under 22	0	0
Intermediate DD	0	109
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	212	0	31	0	243
Race Unknown	0	0	0	0	0
Total	213	0	31	0	244

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	213	0	31	0	244
Ethnicity Unknown	0	0	0	0	0
Total	213	0	31	0	244

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	26.50
LPN's	31.00
Certified Aides	129.00
Other Health Staff	3.00
Non-Health Staff	90.00
Totals	286.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	47.2%	0.0%	2.0%	24.8%	100.0%		
3,608,972	6,573,964	1,982	280,278	3,457,374	13,922,573	14,806	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
					107
Total Residents Diagnosed as Mentally Ill					0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	108
Nursing Care	139	126	124	126	107	32	90	124	Total Admissions 2012	39
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	40
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	107
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	139	126	124	126	107	32	90	124		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	4,525	13.7%	20,421	45.0%	0	0	15,134	0	40,080	78.8%	86.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,525	13.7%	20,421	45.0%	0	0	15,134	0	40,080	78.8%	86.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	5	2	0	0	0	0	0	0	5	2	7
75 to 84	8	16	0	0	0	0	0	0	8	16	24
85+	22	52	0	0	0	0	0	0	22	52	74
TOTALS	36	71	0	0	0	0	0	0	36	71	107

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	51	1	1	44	0	107
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	10	51	1	1	44	0	107

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	130
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	107	0	0	0	107
Race Unknown	0	0	0	0	0
Total	107	0	0	0	107

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	107	0	0	0	107
Ethnicity Unknown	0	0	0	0	0
Total	107	0	0	0	107

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	11.00
LPN's	12.00
Certified Aides	43.00
Other Health Staff	1.00
Non-Health Staff	43.00
Totals	114.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.8%	31.3%	0.0%	2.1%	36.7%	100.0%		
2,222,392	2,334,792	0	155,874	2,737,787	7,450,845	18,164	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	5	Neoplasms	14
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	76
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders	3
			Medicaid Recipient	1	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	31
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness	5
DD CARE BEDS ONLY		3	Non-Ambulatory	1	Developmental Disability	45
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	36
			Public Aid Recipient	0	Respiratory System	28
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	27
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	7
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	12
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	11
			No Restrictions	0	Other Medical Conditions	20
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	5
LIFE CARE FACILITY		0			TOTALS	335
Total Residents Diagnosed as Mentally Ill						88

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	355
Nursing Care	432	400	371	395	292	140	385	418	Total Admissions 2012	1,033
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,053
Intermediate DD	48	48	48	48	43	5		48	Residents on 12/31/2012	335
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	480	448	419	443	335	145	385	466		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	22,237	15.8%	58,155	38.0%	1,156	1,068	35,134	0	117,750	74.5%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			14,937	85.0%	0	0	275	0	15,212	86.6%	86.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	22,237	15.8%	73,092	42.9%	1,156	1,068	35,409	0	132,962	75.7%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	12	14	0	0	13	14	27
45 to 59	6	7	0	0	7	5	0	0	13	12	25
60 to 64	7	7	0	0	0	0	0	0	7	7	14
65 to 74	11	21	0	0	1	2	0	0	12	23	35
75 to 84	24	58	0	0	1	0	0	0	25	58	83
85+	36	114	0	0	1	0	0	0	37	114	151
TOTALS	85	207	0	0	22	21	0	0	107	228	335

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	50	143	0	1	98	0	292
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		42	0	0	1	0	43
Sheltered Care			0	0	0	0	0
TOTALS	50	185	0	1	99	0	335

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	192	155
Skilled Under 22	0	0
Intermediate DD	113	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	1	0	0	0	1
White	290	0	42	0	332
Race Unknown	0	0	0	0	0
Total	292	0	43	0	335

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	219	0	29	0	248
Ethnicity Unknown	73	0	14	0	87
Total	292	0	43	0	335

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.15
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	29.50
LPN's	41.33
Certified Aides	174.00
Other Health Staff	36.00
Non-Health Staff	98.23
Totals	391.21

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.6%	35.2%	0.1%	3.1%	24.0%	100.0%		
8,846,301	8,278,152	24,679	731,091	5,661,433	23,541,658	157,631	0.7%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		4	Chronic Alcoholism	1	Neoplasms	6
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic	12
FREE STANDING FACILITIES		3	Drug Addiction	3	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	11
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	35
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness	12
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	29
			Public Aid Recipient	1	Respiratory System	18
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	5
			No Restrictions	0	Other Medical Conditions	4
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	165
Total Residents Diagnosed as Mentally Ill						36

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	168
Nursing Care	261	255	169	255	151	110	186	236	Total Admissions 2012	305
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	308
Intermediate DD	16	16	16	16	14	2		16	Residents on 12/31/2012	165
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	277	271	185	271	165	112	186	252		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	6,286	9.2%	33,703	39.0%	0	34	13,404	0	53,427	55.9%	57.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,475	93.5%	0	0	0	0	5,475	93.5%	93.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	6,286	9.2%	39,178	42.5%	0	34	13,404	0	58,902	58.1%	59.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	3	1	0	0	5	1	6
45 to 59	1	3	0	0	2	3	0	0	3	6	9
60 to 64	5	2	0	0	0	0	0	0	5	2	7
65 to 74	7	11	0	0	2	1	0	0	9	12	21
75 to 84	11	30	0	0	0	1	0	0	11	31	42
85+	17	62	0	0	0	1	0	0	17	63	80
TOTALS	43	108	0	0	7	7	0	0	50	115	165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	93	0	0	44	0	151
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		14	0	0	0	0	14
Sheltered Care			0	0	0	0	0
TOTALS	14	107	0	0	44	0	165

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	154	133
Skilled Under 22	0	0
Intermediate DD	111	110
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	2	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	149	0	12	0	161
Race Unknown	0	0	0	0	0
Total	151	0	14	0	165

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	151	0	14	0	165
Ethnicity Unknown	0	0	0	0	0
Total	151	0	14	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	13.35
LPN's	26.64
Certified Aides	88.35
Other Health Staff	14.47
Non-Health Staff	37.65
Totals	187.96

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.6%	49.2%	0.0%	0.0%	29.2%	100.0%		
1,751,306	3,998,337	0	0	2,376,321	8,125,964	3,782	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms	5
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	10
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders	5
			Medicaid Recipient	1	Nervous System Non Alzheimer	18
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	36
NURSING CARE BEDS ONLY		7	Mental Illness	2	Mental Illness	22
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	2
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	79
			Public Aid Recipient	2	Respiratory System	22
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	41
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	24
			No Restrictions	0	Other Medical Conditions	9
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	2
LIFE CARE FACILITY		0			TOTALS	289
Total Residents Diagnosed as Mentally Ill						46

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	343
Nursing Care	427	416	395	416	352	75	377	288	Total Admissions 2012	646
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	637
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	352
Sheltered Care	0	0	0	0	0	0			Identified Offenders	4
TOTAL BEDS	427	416	395	416	352	75	377	288		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	15,278	11.1%	56,857	53.9%	215	2,495	51,722	0	126,567	81.0%	83.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	15,278	11.1%	56,857	53.9%	215	2,495	51,722	0	126,567	81.0%	83.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	8	11	0	0	0	0	0	0	8	11	19
60 to 64	3	7	0	0	0	0	0	0	3	7	10
65 to 74	17	18	0	0	0	0	0	0	17	18	35
75 to 84	32	65	0	0	0	0	0	0	32	65	97
85+	40	149	0	0	0	0	0	0	40	149	189
TOTALS	101	251	0	0	0	0	0	0	101	251	352

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	45	157	0	5	145	0	352
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	45	157	0	5	145	0	352

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	163
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	349	0	0	0	349
Race Unknown	1	0	0	0	1
Total	352	0	0	0	352

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	40.00
LPN's	54.00
Certified Aides	149.00
Other Health Staff	44.00
Non-Health Staff	107.00
Totals	407.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	351	0	0	0	351
Ethnicity Unknown	0	0	0	0	0
Total	352	0	0	0	352

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.6%	28.4%	0.6%	5.9%	35.5%	100.0%		
7,392,116	7,100,688	161,192	1,469,381	8,877,174	25,000,552	36,496	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	6	Chronic Alcoholism	2	Neoplasms	8
HOSPITAL BASED UNITS	0	Developmentally Disabled	2	Endocrine/Metabolic	25
FREE STANDING FACILITIES	6	Drug Addiction	4	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	20
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	64
NURSING CARE BEDS ONLY	5	Mental Illness	1	Mental Illness	13
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	13
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	28
		Public Aid Recipient	0	Respiratory System	21
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	6
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	6	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	53
FOR PROFIT OWNERSHIP	0	Other Restrictions	2	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	25
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	283
Total Residents Diagnosed as Mentally Ill					48

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	273
									Total Admissions 2012	333
Nursing Care	383	341	293	336	271	112	186	365	Total Discharges 2012	323
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	283
Intermediate DD	16	16	12	16	12	4		16		
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	399	357	305	352	283	116	186	381		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	12,537	18.4%	55,426	41.5%	160	628	25,784	0	94,535	67.4%	75.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,380	74.8%	0	0	0	0	4,380	74.8%	74.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,537	18.4%	59,806	42.9%	160	628	25,784	0	98,915	67.7%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	2	0	0	0	3	1	4
45 to 59	7	8	0	0	7	0	0	0	14	8	22
60 to 64	6	6	0	0	0	0	0	0	6	6	12
65 to 74	22	29	0	0	0	3	0	0	22	32	54
75 to 84	20	61	0	0	0	0	0	0	20	61	81
85+	18	92	0	0	0	0	0	0	18	92	110
TOTALS	74	197	0	0	9	3	0	0	83	200	283

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	42	160	1	2	66	0	271
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	0	0	0
TOTALS	42	172	1	2	66	0	283

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	119	109
Skilled Under 22	0	0
Intermediate DD	206	103
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	270	0	12	0	282
Race Unknown	0	0	0	0	0
Total	271	0	12	0	283

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	271	0	12	0	283
Ethnicity Unknown	0	0	0	0	0
Total	271	0	12	0	283

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	14.33
LPN's	32.00
Certified Aides	128.00
Other Health Staff	7.00
Non-Health Staff	98.00
Totals	290.33

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	45.8%	0.1%	2.0%	21.1%	100.0%		
4,396,579	6,482,670	19,918	282,941	2,987,291	14,169,399	10,516	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		9	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		8	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		7	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System
			Public Aid Recipient	1	Respiratory System
			Under 65 Years Old	0	Digestive System
			Unable to Self-Medicate	1	Genitourinary System Disorders
FACILITIES REPORTED BY OWNERSHIP TYPE			Ventilator Dependent	8	Skin Disorders
GOVERNMENTAL OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
NON-PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings
FOR PROFIT OWNERSHIP		0	No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS

Total Residents Diagnosed as Mentally Ill 115

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	498
Nursing Care	615	582	476	448	405	210	409	524	Total Admissions 2012	851
Skilled Under 22	70	70	64	70	61	9		70	Total Discharges 2012	867
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	482
Sheltered Care	0	0	0	0	0	0			Identified Offenders	7
TOTAL BEDS	701	668	556	534	482	219	409	610		

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	15,644	10.5%	96,582	50.4%	2,964	4,764	35,334	8	155,296	69.0%	72.9%
Skilled Under 22			21,721	84.8%	0	0	0	0	21,721	84.8%	84.8%
Intermediate DD			4,635	79.1%	0	0	0	0	4,635	79.1%	79.1%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	15,644	10.5%	122,938	55.1%	2,964	4,764	35,334	8	181,652	70.8%	74.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	4	6	0	0	0	0	4	6	10
18 to 44	6	3	17	23	2	5	0	0	25	31	56
45 to 59	20	13	5	2	5	2	0	0	30	17	47
60 to 64	7	13	0	1	1	1	0	0	8	15	23
65 to 74	22	39	2	1	0	0	0	0	24	40	64
75 to 84	25	63	0	0	0	0	0	0	25	63	88
85+	46	148	0	0	0	0	0	0	46	148	194
TOTALS	126	279	28	33	8	8	0	0	162	320	482

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	42	255	6	10	92	0	405
Skilled Under 22	0	61	0	0	0	0	61
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	42	332	6	10	92	0	482

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	211	184
Skilled Under 22	179	149
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	1	0	0	1
American Indian	0	0	0	0	0
Black	4	26	0	0	30
Hawaiian/Pacific Isl.	0	0	0	0	0
White	401	34	16	0	451
Race Unknown	0	0	0	0	0
Total	405	61	16	0	482

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	2.00
Director of Nursing	9.00
Registered Nurses	53.00
LPN's	72.50
Certified Aides	229.80
Other Health Staff	35.00
Non-Health Staff	172.80
Totals	583.10

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	2	0	0	2
Non-Hispanic	333	59	16	0	408
Ethnicity Unknown	72	0	0	0	72
Total	405	61	16	0	482

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.1%	57.1%	2.8%	3.7%	19.2%	100.0%		
4,807,676	16,037,136	786,973	1,050,667	5,386,141	28,068,595	2,240	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		10	Chronic Alcoholism	2	Neoplasms	6
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic	25
FREE STANDING FACILITIES		9	Drug Addiction	3	Blood Disorders	4
			Medicaid Recipient	0	Nervous System Non Alzheimer	53
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	108
NURSING CARE BEDS ONLY		7	Mental Illness	1	Mental Illness	63
DD CARE BEDS ONLY		3	Non-Ambulatory	0	Developmental Disability	62
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	64
			Public Aid Recipient	0	Respiratory System	30
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	11
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	13
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	9	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	30
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	4
			No Restrictions	0	Other Medical Conditions	53
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	530
Total Residents Diagnosed as Mentally Ill						165

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	519
Nursing Care	594	571	513	571	471	123	337	594	Total Admissions 2012	513
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	502
Intermediate DD	67	67	67	67	59	8		67	Residents on 12/31/2012	530
Sheltered Care	0	0	0	0	0	0			Identified Offenders	10
TOTAL BEDS	661	638	580	638	530	131	337	661		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,933	12.1%	114,158	52.5%	796	1,223	39,762	0	170,872	78.6%	81.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			23,437	95.6%	0	0	0	0	23,437	95.6%	95.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,933	12.1%	137,595	56.9%	796	1,223	39,762	0	194,309	80.3%	83.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	13	7	0	0	14	7	21
45 to 59	13	12	0	0	9	12	0	0	22	24	46
60 to 64	10	14	0	0	5	3	0	0	15	17	32
65 to 74	27	41	0	0	3	4	0	0	30	45	75
75 to 84	41	87	0	0	1	2	0	0	42	89	131
85+	44	181	0	0	0	0	0	0	44	181	225
TOTALS	136	335	0	0	31	28	0	0	167	363	530

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	301	1	4	126	0	471
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		59	0	0	0	0	59
Sheltered Care			0	0	0	0	0
TOTALS	39	360	1	4	126	0	530

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	118	103
Skilled Under 22	0	0
Intermediate DD	130	130
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	10	0	17
Hawaiian/Pacific Isl.	1	0	0	0	1
White	462	0	46	0	508
Race Unknown	1	0	3	0	4
Total	471	0	59	0	530

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	3	0	4
Non-Hispanic	470	0	56	0	526
Ethnicity Unknown	0	0	0	0	0
Total	471	0	59	0	530

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.50
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	23.80
LPN's	69.00
Certified Aides	216.00
Other Health Staff	7.20
Non-Health Staff	183.00
Totals	515.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.4%	55.9%	5.0%	1.2%	16.5%	100.0%		
5,772,504	15,092,415	1,357,984	325,884	4,464,183	27,012,970	15,083	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		1	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		1	Drug Addiction	1	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicare	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					88
Total Residents Diagnosed as Mentally Ill					59

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	83
Nursing Care	119	119	95	119	88	31	119	119	Total Admissions 2012	111
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	106
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	88
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	119	119	95	119	88	31	119	119		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	4,172	9.6%	22,991	52.8%	703	286	4,086	0	32,238	74.0%	74.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,172	9.6%	22,991	52.8%	703	286	4,086	0	32,238	74.0%	74.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	1	0	0	0	0	0	0	0	1	1	
45 to 59	6	0	0	0	0	0	0	0	6	0	6	
60 to 64	2	3	0	0	0	0	0	0	2	3	5	
65 to 74	6	8	0	0	0	0	0	0	6	8	14	
75 to 84	7	14	0	0	0	0	0	0	7	14	21	
85+	11	30	0	0	0	0	0	0	11	30	41	
TOTALS	32	56	0	0	0	0	0	0	32	56	88	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	64	1	1	11	0	88
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	64	1	1	11	0	88

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	137	124
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	87	0	0	0	87
Race Unknown	0	0	0	0	0
Total	88	0	0	0	88

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	88	0	0	0	88
Ethnicity Unknown	0	0	0	0	0
Total	88	0	0	0	88

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.16
LPN's	13.41
Certified Aides	35.81
Other Health Staff	11.67
Non-Health Staff	19.85
Totals	86.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.1%	47.7%	1.4%	0.9%	10.9%	100.0%		
1,833,094	2,239,229	67,196	40,797	513,840	4,694,156	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		2	Chronic Alcoholism	1	Neoplasms	3
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	10
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	5
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	8
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	10
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	23
			Public Aid Recipient	0	Respiratory System	9
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	94
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	2
			No Restrictions	0	Other Medical Conditions	35
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	204
Total Residents Diagnosed as Mentally Ill						10

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	204
Nursing Care	265	265	232	265	204	61	126	241	Total Admissions 2012	451
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	451
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	204
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	265	265	232	265	204	61	126	241		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	15,541	33.7%	39,671	45.0%	0	365	18,925	0	74,502	76.8%	76.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	15,541	33.7%	39,671	45.0%	0	365	18,925	0	74,502	76.8%	76.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	2	0	0	0	0	0	0	3	2	5
60 to 64	3	4	0	0	0	0	0	0	3	4	7
65 to 74	9	16	0	0	0	0	0	0	9	16	25
75 to 84	19	42	0	0	0	0	0	0	19	42	61
85+	24	82	0	0	0	0	0	0	24	82	106
TOTALS	58	146	0	0	0	0	0	0	58	146	204

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	108	0	0	56	0	204
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	40	108	0	0	56	0	204

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	163
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	202	0	0	0	202
Race Unknown	0	0	0	0	0
Total	204	0	0	0	204

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	24.00
LPN's	29.00
Certified Aides	102.00
Other Health Staff	7.00
Non-Health Staff	91.00
Totals	257.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	202	0	0	0	202
Ethnicity Unknown	0	0	0	0	0
Total	204	0	0	0	204

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
46.9%	33.1%	0.0%	0.2%	19.7%	100.0%		
7,698,931	5,436,748	0	28,992	3,238,624	16,403,297	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		3	Chronic Alcoholism	1	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	10
FREE STANDING FACILITIES		3	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	9
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	22
NURSING CARE BEDS ONLY		2	Mental Illness	0	Mental Illness	1
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	19
			Public Aid Recipient	0	Respiratory System	4
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	17
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	4
			No Restrictions	0	Other Medical Conditions	12
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	7
LIFE CARE FACILITY		0			TOTALS	126
Total Residents Diagnosed as Mentally Ill						5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	124
Nursing Care	184	135	117	135	110	74	184	184	Total Admissions 2012	170
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	168
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	126
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	200	151	133	151	126	74	184	200		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	4,245	6.3%	24,060	35.7%	411	243	12,061	0	41,020	60.9%	83.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,823	99.4%	0	0	0	0	5,823	99.4%	99.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	4,245	6.3%	29,883	40.8%	411	243	12,061	0	46,843	64.0%	84.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	1	4	0	0	1	4	5	
45 to 59	1	3	0	0	6	1	0	0	7	4	11	
60 to 64	1	0	0	0	0	2	0	0	1	2	3	
65 to 74	4	8	0	0	1	1	0	0	5	9	14	
75 to 84	6	21	0	0	0	0	0	0	6	21	27	
85+	16	50	0	0	0	0	0	0	16	50	66	
TOTALS	28	82	0	0	8	8	0	0	36	90	126	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	12	67	0	0	31	0	110
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	12	83	0	0	31	0	126

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	143
Skilled Under 22	0	0
Intermediate DD	0	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	108	0	16	0	124
Race Unknown	0	0	0	0	0
Total	110	0	16	0	126

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	110	0	16	0	126
Ethnicity Unknown	0	0	0	0	0
Total	110	0	16	0	126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	8.25
LPN's	11.00
Certified Aides	45.00
Other Health Staff	2.00
Non-Health Staff	35.00
Totals	105.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	46.6%	0.4%	0.8%	26.4%	100.0%		
1,678,814	3,043,401	28,295	52,463	1,724,777	6,527,751	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS
TOTAL FACILITIES		3	Chronic Alcoholism	1	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		3	Drug Addiction	0	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					93
Total Residents Diagnosed as Mentally Ill					39

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	86
Nursing Care	113	113	90	113	82	31	75	113	Total Admissions 2012	64
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	57
Intermediate DD	16	16	12	16	11	5		16	Residents on 12/31/2012	93
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	129	129	102	129	93	36	75	129		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,242	11.8%	19,549	47.3%	310	116	5,869	0	29,086	70.3%	70.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,255	72.7%	0	0	0	0	4,255	72.7%	72.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,242	11.8%	23,804	50.4%	310	116	5,869	0	33,341	70.6%	70.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	1	0	0	1	1	2
45 to 59	1	2	0	0	1	3	0	0	2	5	7
60 to 64	0	1	0	0	0	1	0	0	0	2	2
65 to 74	9	8	0	0	3	1	0	0	12	9	21
75 to 84	7	11	0	0	0	0	0	0	7	11	18
85+	12	31	0	0	0	0	0	0	12	31	43
TOTALS	29	53	0	0	5	6	0	0	34	59	93

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	56	0	0	17	0	82
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		11	0	0	0	0	11
Sheltered Care			0	0	0	0	0
TOTALS	9	67	0	0	17	0	93

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	117	102
Skilled Under 22	0	0
Intermediate DD	0	104
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	80	0	10	0	90
Race Unknown	0	0	0	0	0
Total	82	0	11	0	93

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	82	0	11	0	93
Ethnicity Unknown	0	0	0	0	0
Total	82	0	11	0	93

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	7.00
Certified Aides	21.00
Other Health Staff	9.00
Non-Health Staff	24.00
Totals	73.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.4%	68.6%	0.0%	0.0%	16.0%	100.0%		
591,414	2,625,033	-570	0	613,265	3,829,142	6,935	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
			Aggressive/Anti-Social	0	DIAGNOSIS	
TOTAL FACILITIES	3		Chronic Alcoholism	0	Neoplasms	3
HOSPITAL BASED UNITS	0		Developmentally Disabled	0	Endocrine/Metabolic	11
FREE STANDING FACILITIES	3		Drug Addiction	0	Blood Disorders	0
			Medicaid Recipient	1	Nervous System Non Alzheimer	11
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	16
NURSING CARE BEDS ONLY	3		Mental Illness	0	Mental Illness	10
DD CARE BEDS ONLY	0		Non-Ambulatory	1	Developmental Disability	0
MULTI-LICENSED FACILITIES	0		Non-Mobile	1	Circulatory System	35
			Public Aid Recipient	0	Respiratory System	7
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	1
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP	0		Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	0		Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	14
FOR PROFIT OWNERSHIP	0		Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	26
CONTINUING CARE COMMUNITY	0				Non-Medical Conditions	0
LIFE CARE FACILITY	0				TOTALS	138
Total Residents Diagnosed as Mentally Ill						21

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	154
Nursing Care	218	211	165	209	138	80	158	217	Total Admissions 2012	211
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	227
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	138
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	218	211	165	209	138	80	158	217		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	5,415	9.4%	27,592	34.7%	604	175	18,955	0	52,741	66.1%	68.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,415	9.4%	27,592	34.7%	604	175	18,955	0	52,741	66.1%	68.3%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	0	0	0	0	0	0	0	
45 to 59	2	4	0	0	0	0	0	0	2	4	6	
60 to 64	3	5	0	0	0	0	0	0	3	5	8	
65 to 74	7	8	0	0	0	0	0	0	7	8	15	
75 to 84	9	21	0	0	0	0	0	0	9	21	30	
85+	15	64	0	0	0	0	0	0	15	64	79	
TOTALS	36	102	0	0	0	0	0	0	36	102	138	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	71	2	1	49	0	138
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	15	71	2	1	49	0	138

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	144
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	136	0	0	0	136
Race Unknown	0	0	0	0	0
Total	138	0	0	0	138

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	138	0	0	0	138
Ethnicity Unknown	0	0	0	0	0
Total	138	0	0	0	138

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	7.00
LPN's	23.00
Certified Aides	60.00
Other Health Staff	5.00
Non-Health Staff	58.00
Totals	159.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.4%	39.3%	0.7%	0.0%	33.7%	100.0%		
2,191,213	3,260,532	58,337	0	2,795,069	8,305,151	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	1	Neoplasms	3
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic	14
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	43
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	59
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness	57
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	75
			Public Aid Recipient	0	Respiratory System	37
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	10
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	8
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	25
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	9
			No Restrictions	0	Other Medical Conditions	54
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	400
Total Residents Diagnosed as Mentally Ill						140

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	397
Nursing Care	500	500	424	500	400	100	430	466	Total Admissions 2012	732
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	729
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	400
Sheltered Care	0	0	0	0	0	0			Identified Offenders	21
TOTAL BEDS	500	500	424	500	400	100	430	466		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	8,853	5.6%	80,327	47.1%	4,687	1,261	46,947	0	142,075	77.6%	77.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,853	5.6%	80,327	47.1%	4,687	1,261	46,947	0	142,075	77.6%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	3	0	0	0	0	0	0	6	3	9
45 to 59	27	20	0	0	0	0	0	0	27	20	47
60 to 64	14	8	0	0	0	0	0	0	14	8	22
65 to 74	18	37	0	0	0	0	0	0	18	37	55
75 to 84	33	50	0	0	0	0	0	0	33	50	83
85+	29	155	0	0	0	0	0	0	29	155	184
TOTALS	127	273	0	0	0	0	0	0	127	273	400

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	224	9	5	141	0	400
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	21	224	9	5	141	0	400

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	151	136
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	389	0	0	0	389
Race Unknown	0	0	0	0	0
Total	400	0	0	0	400

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	394	0	0	0	394
Ethnicity Unknown	0	0	0	0	0
Total	400	0	0	0	400

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	27.11
LPN's	48.06
Certified Aides	166.14
Other Health Staff	21.00
Non-Health Staff	96.80
Totals	369.11

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.2%	53.8%	0.2%	1.0%	33.9%	100.0%		
2,123,011	10,156,134	30,095	180,374	6,403,575	18,893,189	32,317	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	21
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders	1
			Medicaid Recipient	1	Nervous System Non Alzheimer	22
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	97
NURSING CARE BEDS ONLY		6	Mental Illness	4	Mental Illness	14
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	22
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	78
			Public Aid Recipient	2	Respiratory System	21
			Under 65 Years Old	0	Digestive System	5
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	10
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	3
			No Restrictions	0	Other Medical Conditions	22
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	18
LIFE CARE FACILITY		0			TOTALS	360
Total Residents Diagnosed as Mentally Ill						101

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	339
Nursing Care	486	465	383	465	346	140	276	379	Total Admissions 2012	457
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	435
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2012	361
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	502	481	399	481	361	141	276	395		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	12,217	12.1%	55,679	40.1%	3,715	1,704	49,670	0	122,985	69.1%	72.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,726	97.8%	0	0	0	0	5,726	97.8%	97.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,217	12.1%	61,405	42.5%	3,715	1,704	49,670	0	128,711	70.1%	73.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	3	0	0	2	2	0	0	5	5	10
45 to 59	12	7	0	0	4	6	0	0	16	13	29
60 to 64	8	14	0	0	0	0	0	0	8	14	22
65 to 74	13	28	0	0	1	0	0	0	14	28	42
75 to 84	24	73	0	0	0	0	0	0	24	73	97
85+	39	122	0	0	0	0	0	0	39	122	161
TOTALS	99	247	0	0	7	8	0	0	106	255	361

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	163	0	5	140	0	346
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	38	178	0	5	140	0	361

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	176	164
Skilled Under 22	0	0
Intermediate DD	134	134
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	341	0	15	0	356
Race Unknown	0	0	0	0	0
Total	346	0	15	0	361

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	341	0	15	0	356
Ethnicity Unknown	0	0	0	0	0
Total	346	0	15	0	361

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.10
Director of Nursing	6.00
Registered Nurses	30.30
LPN's	51.90
Certified Aides	144.60
Other Health Staff	46.00
Non-Health Staff	113.30
Totals	397.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	33.6%	0.6%	0.8%	40.8%	100.0%		
5,505,790	7,692,609	135,485	193,458	9,336,415	22,863,758	9,322	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		5	Chronic Alcoholism	3	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	25
FREE STANDING FACILITIES		5	Drug Addiction	3	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	24
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	47
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness	30
DD CARE BEDS ONLY		2	Non-Ambulatory	1	Developmental Disability	28
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	25
			Public Aid Recipient	1	Respiratory System	11
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	9
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	17
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	17
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	243
Total Residents Diagnosed as Mentally Ill						92

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	262
Nursing Care	427	332	271	313	215	212	185	309	Total Admissions 2012	359
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	378
Intermediate DD	32	32	29	32	28	4		32	Residents on 12/31/2012	243
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	459	364	300	345	243	216	185	341		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	12,590	18.6%	50,534	44.7%	2,823	1,450	19,819	0	87,216	55.8%	71.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,301	88.0%	0	0	0	0	10,301	88.0%	88.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,590	18.6%	60,835	48.7%	2,823	1,450	19,819	0	97,517	58.0%	73.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	10	7	0	0	11	8	19
45 to 59	9	4	0	0	4	4	0	0	13	8	21
60 to 64	9	9	0	0	2	0	0	0	11	9	20
65 to 74	15	19	0	0	1	0	0	0	16	19	35
75 to 84	15	44	0	0	0	0	0	0	15	44	59
85+	13	76	0	0	0	0	0	0	13	76	89
TOTALS	62	153	0	0	17	11	0	0	79	164	243

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	22	135	8	0	50	0	215
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		28	0	0	0	0	28
Sheltered Care			0	0	0	0	0
TOTALS	22	163	8	0	50	0	243

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	142
Skilled Under 22	0	0
Intermediate DD	117	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	26	0	6	0	32
Hawaiian/Pacific Isl.	0	0	0	0	0
White	189	0	22	0	211
Race Unknown	0	0	0	0	0
Total	215	0	28	0	243

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	1	0	3
Non-Hispanic	213	0	27	0	240
Ethnicity Unknown	0	0	0	0	0
Total	215	0	28	0	243

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	15.25
LPN's	39.00
Certified Aides	102.00
Other Health Staff	0.00
Non-Health Staff	101.00
Totals	263.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.9%	47.1%	2.2%	1.0%	15.7%	100.0%		
5,657,342	7,855,247	374,586	165,893	2,620,260	16,673,328	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	0	DIAGNOSIS
TOTAL FACILITIES		1	Chronic Alcoholism	0	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic
FREE STANDING FACILITIES		1	Drug Addiction	0	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		1	Mental Illness	0	Mental Illness
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					33
Total Residents Diagnosed as Mentally Ill					0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	44
Nursing Care	57	57	44	57	33	24	16	57	Total Admissions 2012	43
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	54
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	33
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	57	57	44	57	33	24	16	57		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	2,014	34.4%	6,317	30.3%	0	0	5,012	0	13,343	64.0%	64.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,014	34.4%	6,317	30.3%	0	0	5,012	0	13,343	64.0%	64.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	0	0	0	0	0	0	0	
45 to 59	0	0	0	0	0	0	0	0	0	0	0	
60 to 64	1	0	0	0	0	0	0	0	1	0	1	
65 to 74	2	4	0	0	0	0	0	0	2	4	6	
75 to 84	2	6	0	0	0	0	0	0	2	6	8	
85+	5	13	0	0	0	0	0	0	5	13	18	
TOTALS	10	23	0	0	0	0	0	0	10	23	33	

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	15	0	0	11	0	33
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	15	0	0	11	0	33

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	135	120
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	33	0	0	0	33
Race Unknown	0	0	0	0	0
Total	33	0	0	0	33

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	32	0	0	0	32
Ethnicity Unknown	0	0	0	0	0
Total	33	0	0	0	33

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.00
LPN's	4.00
Certified Aides	10.00
Other Health Staff	0.00
Non-Health Staff	12.00
Totals	32.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	38.1%	0.0%	0.0%	34.6%	100.0%		
583,055	812,360	0	0	737,779	2,133,194	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	0	Endocrine/Metabolic	26
FREE STANDING FACILITIES		6	Drug Addiction	2	Blood Disorders	6
			Medicaid Recipient	0	Nervous System Non Alzheimer	12
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	78
NURSING CARE BEDS ONLY		4	Mental Illness	0	Mental Illness	10
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	31
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	53
			Public Aid Recipient	0	Respiratory System	15
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	13
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	15
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	11
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	2
			No Restrictions	1	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	282
Total Residents Diagnosed as Mentally Ill						20

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	288
Nursing Care	346	324	287	319	251	95	116	346	Total Admissions 2012	551
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	557
Intermediate DD	32	32	32	32	31	1		32	Residents on 12/31/2012	282
Sheltered Care	0	0	0	0	0	0			Identified Offenders	7
TOTAL BEDS	378	356	319	351	282	96	116	378		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	14,695	34.6%	58,853	46.5%	4,019	204	15,609	0	93,380	73.7%	78.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,653	99.5%	0	0	0	0	11,653	99.5%	99.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	14,695	34.6%	70,506	51.0%	4,019	204	15,609	0	105,033	75.9%	80.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	6	6	0	0	8	7	15
45 to 59	5	3	0	0	5	1	0	0	10	4	14
60 to 64	9	5	0	0	5	3	0	0	14	8	22
65 to 74	14	12	0	0	0	5	0	0	14	17	31
75 to 84	14	50	0	0	0	0	0	0	14	50	64
85+	17	119	0	0	0	0	0	0	17	119	136
TOTALS	61	190	0	0	16	15	0	0	77	205	282

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	44	155	5	1	46	0	251
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	44	186	5	1	46	0	282

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	141
Skilled Under 22	0	0
Intermediate DD	111	110
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	8	0	4	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	243	0	27	0	270
Race Unknown	0	0	0	0	0
Total	251	0	31	0	282

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	250	0	31	0	281
Ethnicity Unknown	0	0	0	0	0
Total	251	0	31	0	282

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.25
Registered Nurses	33.20
LPN's	35.00
Certified Aides	157.50
Other Health Staff	12.00
Non-Health Staff	93.50
Totals	339.95

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.6%	50.2%	2.7%	0.5%	14.1%	100.0%		
5,586,330	8,604,511	462,612	86,187	2,412,107	17,151,747	5,272	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		4	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	13
FREE STANDING FACILITIES		4	Drug Addiction	2	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	29
NURSING CARE BEDS ONLY		3	Mental Illness	0	Mental Illness	16
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	17
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	74
			Public Aid Recipient	0	Respiratory System	12
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	13
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	16
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	18
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	33
			No Restrictions	0	Other Medical Conditions	24
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	284
Total Residents Diagnosed as Mentally Ill						16

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	293
Nursing Care	369	369	298	369	268	101	369	369	Total Admissions 2012	373
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	382
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	284
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	385	385	314	385	284	101	369	385		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	13,218	9.8%	55,270	40.9%	489	74	30,986	0	100,037	74.1%	74.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,525	94.3%	0	0	0	0	5,525	94.3%	94.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,218	9.8%	60,795	43.1%	489	74	30,986	0	105,562	74.9%	74.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	3	1	0	0	4	1	5
45 to 59	1	1	0	0	5	4	0	0	6	5	11
60 to 64	1	6	0	0	1	1	0	0	2	7	9
65 to 74	16	25	0	0	1	0	0	0	17	25	42
75 to 84	33	60	0	0	0	0	0	0	33	60	93
85+	25	99	0	0	0	0	0	0	25	99	124
TOTALS	77	191	0	0	10	6	0	0	87	197	284

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	35	148	3	2	80	0	268
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	35	164	3	2	80	0	284

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	137
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	268	0	15	0	283
Race Unknown	0	0	0	0	0
Total	268	0	16	0	284

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	267	0	16	0	283
Ethnicity Unknown	0	0	0	0	0
Total	268	0	16	0	284

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	23.25
LPN's	26.00
Certified Aides	135.00
Other Health Staff	7.00
Non-Health Staff	92.00
Totals	289.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
44.1%	32.1%	0.4%	0.3%	23.1%	100.0%		
8,593,440	6,263,641	72,782	49,657	4,508,037	19,487,558	3,697	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	3	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	0	Endocrine/Metabolic	20
FREE STANDING FACILITIES	4	Drug Addiction	3	Blood Disorders	5
		Medicaid Recipient	0	Nervous System Non Alzheimer	2
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	11
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	17
		Public Aid Recipient	0	Respiratory System	10
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	9
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	29
FOR PROFIT OWNERSHIP	0	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	126
Total Residents Diagnosed as Mentally Ill					18

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	133
Nursing Care	155	155	127	155	114	41	57	155	Total Admissions 2012	94
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	101
Intermediate DD	15	15	15	15	12	3		15	Residents on 12/31/2012	126
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	170	170	142	170	126	44	57	170		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	514	2.5%	19,928	35.1%	0	0	18,796	0	39,238	69.2%	69.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,286	96.3%	0	0	0	0	5,286	96.3%	96.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	514	2.5%	25,214	40.5%	0	0	18,796	0	44,524	71.6%	71.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	3	0	0	5	3	8
45 to 59	1	0	0	0	1	1	0	0	2	1	3
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	5	1	0	0	0	0	0	0	5	1	6
75 to 84	14	26	0	0	1	1	0	0	15	27	42
85+	15	48	0	0	0	0	0	0	15	48	63
TOTALS	37	77	0	0	7	5	0	0	44	82	126

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	55	0	0	49	0	114
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	0	0	0
TOTALS	10	67	0	0	49	0	126

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	164
Skilled Under 22	0	0
Intermediate DD	118	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	114	0	11	0	125
Race Unknown	0	0	0	0	0
Total	114	0	12	0	126

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	9.25
LPN's	8.00
Certified Aides	54.50
Other Health Staff	3.00
Non-Health Staff	31.25
Totals	112.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	114	0	0	0	114
Ethnicity Unknown	0	0	12	0	12
Total	114	0	12	0	126

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
10.4%	46.8%	7.8%	0.0%	35.0%	100.0%		
669,709	3,018,101	500,583	2,879	2,252,765	6,444,041	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
			Aggressive/Anti-Social	2
			Chronic Alcoholism	1
			Developmentally Disabled	0
			Drug Addiction	1
			Medicaid Recipient	0
			Medicare Recipient	0
			Mental Illness	0
			Non-Ambulatory	0
			Non-Mobile	1
			Public Aid Recipient	0
			Under 65 Years Old	0
			Unable to Self-Medicate	1
			Ventilator Dependent	5
			Infectious Disease w/ Isolation	0
			Other Restrictions	0
			No Restrictions	0
			TOTALS	276
TOTAL FACILITIES		5		
HOSPITAL BASED UNITS		0		
FREE STANDING FACILITIES		5		
FACILITIES LICENSED FOR:				
NURSING CARE BEDS ONLY		3		
DD CARE BEDS ONLY		2		
MULTI-LICENSED FACILITIES		0		
FACILITIES REPORTED BY OWNERSHIP TYPE				
GOVERNMENTAL OWNERSHIP		0		
NON-PROFIT OWNERSHIP		0		
FOR PROFIT OWNERSHIP		0		
CONTINUING CARE COMMUNITY		0		
LIFE CARE FACILITY		1		
Total Residents Diagnosed as Mentally Ill				30

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	258
Nursing Care	301	300	260	284	246	55	236	301	Total Admissions 2012	497
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	479
Intermediate DD	32	32	32	32	30	2		32	Residents on 12/31/2012	276
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	333	332	292	316	276	57	236	333		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	10,523	12.2%	49,270	44.7%	3,918	309	22,700	0	86,720	78.7%	79.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,925	93.3%	0	0	0	0	10,925	93.3%	93.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,523	12.2%	60,195	49.4%	3,918	309	22,700	0	97,645	80.1%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	0	0	0	4	2	0	0	7	2	9
45 to 59	7	9	0	0	5	8	0	0	12	17	29
60 to 64	3	2	0	0	0	1	0	0	3	3	6
65 to 74	10	17	0	0	4	3	0	0	14	20	34
75 to 84	15	55	0	0	2	1	0	0	17	56	73
85+	28	97	0	0	0	0	0	0	28	97	125
TOTALS	66	180	0	0	15	15	0	0	81	195	276

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	137	14	1	68	0	246
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	0	0	0
TOTALS	26	167	14	1	68	0	276

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	125	125
Skilled Under 22	0	0
Intermediate DD	112	102
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	13	0	2	0	15
Hawaiian/Pacific Isl.	0	0	0	0	0
White	233	0	28	0	261
Race Unknown	0	0	0	0	0
Total	246	0	30	0	276

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	246	0	30	0	276
Ethnicity Unknown	0	0	0	0	0
Total	246	0	30	0	276

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.20
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	18.50
LPN's	27.50
Certified Aides	121.00
Other Health Staff	9.00
Non-Health Staff	67.50
Totals	250.70

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.5%	40.4%	3.3%	3.4%	19.3%	100.0%		
2,879,228	3,468,968	281,533	293,743	1,659,033	8,582,507	31,990	0.4%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	15	DIAGNOSIS	
TOTAL FACILITIES		29	Chronic Alcoholism	16	Neoplasms	34
HOSPITAL BASED UNITS		0	Developmentally Disabled	8	Endocrine/Metabolic	170
FREE STANDING FACILITIES		29	Drug Addiction	20	Blood Disorders	14
			Medicaid Recipient	0	Nervous System Non Alzheimer	185
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	265
NURSING CARE BEDS ONLY		20	Mental Illness	8	Mental Illness	251
DD CARE BEDS ONLY		8	Non-Ambulatory	0	Developmental Disability	135
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System	316
			Public Aid Recipient	1	Respiratory System	190
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	35
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	62
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	26	Skin Disorders	19
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	224
FOR PROFIT OWNERSHIP		0	Other Restrictions	4	Injuries and Poisonings	55
			No Restrictions	1	Other Medical Conditions	168
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	36
LIFE CARE FACILITY		2			TOTALS	2,159

Total Residents Diagnosed as Mentally Ill

377

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,172
Nursing Care	2,386	2,334	2,160	2,327	1,966	420	1717	1910	Total Admissions 2012	4,725
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	4,720
Intermediate DD	128	128	127	127	125	3		96	Residents on 12/31/2012	2,177
Sheltered Care	103	103	72	103	68	35			Identified Offenders	46
TOTAL BEDS	2,617	2,565	2,359	2,557	2,159	458	1717	2006		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	105,365	16.8%	454,843	65.1%	6,661	15,095	134,409	200	716,573	82.1%	83.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			45,930	130.7%	0	0	384	0	46,314	98.9%	98.9%	
Sheltered Care					0	0	25,391	0	25,391	67.4%	67.4%	
TOTALS	105,365	16.8%	500,773	68.2%	6,661	15,095	160,184	200	788,278	82.3%	84.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	29	12	0	0	36	46	0	0	65	58	123
45 to 59	134	96	0	0	12	25	1	1	147	122	269
60 to 64	60	55	0	0	3	0	1	0	64	55	119
65 to 74	121	193	0	0	2	1	6	4	129	198	327
75 to 84	178	330	0	0	0	0	0	14	178	344	522
85+	143	615	0	0	0	0	12	29	155	644	799
TOTALS	665	1,301	0	0	53	72	20	48	738	1,421	2,159

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	314	1,235	12	49	356	0	1,966
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		123	0	0	2	0	125
Sheltered Care			0	0	68	0	68
TOTALS	314	1,358	12	49	426	0	2,159

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	242	212
Skilled Under 22	0	0
Intermediate DD	0	234
Shelter	38	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	23	0	8	0	31
American Indian	2	0	0	0	2
Black	106	0	16	0	122
Hawaiian/Pacific Isl.	1	0	0	0	1
White	1,794	0	101	68	1,963
Race Unknown	40	0	0	0	40
Total	1,966	0	125	68	2,159

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	26.00
Physicians	25.50
Director of Nursing	24.00
Registered Nurses	274.78
LPN's	154.07
Certified Aides	861.28
Other Health Staff	173.98
Non-Health Staff	708.92
Totals	2248.52

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	104	0	6	0	110
Non-Hispanic	1,857	0	119	68	2,044
Ethnicity Unknown	5	0	0	0	5
Total	1,966	0	125	68	2,159

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.6%	42.5%	0.7%	3.3%	21.9%	100.0%		
51,170,829	68,756,890	1,080,840	5,375,357	35,504,446	161,888,362	88,761	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	18	DIAGNOSIS	
TOTAL FACILITIES		20	Chronic Alcoholism	16	Neoplasms	20
HOSPITAL BASED UNITS		0	Developmentally Disabled	4	Endocrine/Metabolic	50
FREE STANDING FACILITIES		20	Drug Addiction	17	Blood Disorders	4
			Medicaid Recipient	1	Nervous System Non Alzheimer	66
FACILITIES LICENSED FOR:			Medicare Recipient	9	Alzheimer Disease	140
NURSING CARE BEDS ONLY		8	Mental Illness	2	Mental Illness	384
DD CARE BEDS ONLY		11	Non-Ambulatory	0	Developmental Disability	115
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System	186
			Public Aid Recipient	0	Respiratory System	53
			Under 65 Years Old	0	Digestive System	11
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	34
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	19	Skin Disorders	17
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	11	Musculo-skeletal Disorders	76
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	37
			No Restrictions	0	Other Medical Conditions	77
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	1,270

Total Residents Diagnosed as Mentally Ill 517

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,328
Nursing Care	1,368	1,311	1,241	1,311	1,129	239	624	789	Total Admissions 2012	1,961
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,019
Intermediate DD	112	112	112	112	110	2		112	Residents on 12/31/2012	1,270
Sheltered Care	79	36	36	36	31	48			Identified Offenders	41
TOTAL BEDS	1,559	1,459	1,389	1,459	1,270	289	624	901		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	45,049	19.7%	219,508	76.0%	2,461	3,875	151,582	359	422,834	84.5%	88.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			39,803	97.1%	0	0	0	0	39,803	97.1%	97.1%	
Sheltered Care					0	0	11,315	0	11,315	39.1%	85.9%	
TOTALS	45,049	19.7%	259,311	78.6%	2,461	3,875	162,897	359	473,952	83.1%	88.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	53	25	0	0	20	11	0	0	73	36	109
45 to 59	89	81	0	0	27	16	0	0	116	97	213
60 to 64	54	24	0	0	14	5	0	0	68	29	97
65 to 74	74	55	0	0	11	3	0	1	85	59	144
75 to 84	112	157	0	0	2	1	0	3	114	161	275
85+	195	210	0	0	0	0	0	27	195	237	432
TOTALS	577	552	0	0	74	36	0	31	651	619	1,270

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	302	411	6	288	122	0	1,129
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		110	0	0	0	0	110
Sheltered Care			0	0	31	0	31
TOTALS	302	521	6	288	153	0	1,270

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	167	154
Skilled Under 22	0	0
Intermediate DD	140	171
Shelter	131	119

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	1	0	1
Black	215	0	18	1	234
Hawaiian/Pacific Isl.	4	0	0	0	4
White	907	0	90	30	1,027
Race Unknown	2	0	1	0	3
Total	1,129	0	110	31	1,270

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	15	0	7	0	22
Non-Hispanic	839	0	103	31	973
Ethnicity Unknown	275	0	0	0	275
Total	1,129	0	110	31	1,270

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	20.47
Physicians	5.00
Director of Nursing	9.00
Registered Nurses	126.47
LPN's	130.60
Certified Aides	525.00
Other Health Staff	86.82
Non-Health Staff	353.00
Totals	1256.36

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.6%	35.0%	19.3%	1.5%	19.6%	100.0%		
18,543,903	26,331,130	14,507,137	1,162,301	14,746,521	75,290,997	60,523	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		2	Chronic Alcoholism	0	Neoplasms	4
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	4
FREE STANDING FACILITIES		2	Drug Addiction	1	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	19
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	9
NURSING CARE BEDS ONLY		2	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	31
			Public Aid Recipient	0	Respiratory System	18
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	13
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	22
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	2	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	19
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	142
Total Residents Diagnosed as Mentally Ill						13

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	150
Nursing Care	185	178	176	159	142	43	169	64	Total Admissions 2012	743
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	751
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	142
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	185	178	176	159	142	43	169	64		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	21,598	34.9%	11,988	51.2%	1,277	3,525	17,606	0	55,994	82.7%	85.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	21,598	34.9%	11,988	51.2%	1,277	3,525	17,606	0	55,994	82.7%	85.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2	2
45 to 59	0	3	0	0	0	0	0	0	0	3	3	3
60 to 64	1	2	0	0	0	0	0	0	1	2	3	3
65 to 74	7	10	0	0	0	0	0	0	7	10	17	17
75 to 84	14	29	0	0	0	0	0	0	14	29	43	43
85+	16	58	0	0	0	0	0	0	16	58	74	74
TOTALS	39	103	0	0	0	0	0	0	39	103	142	142

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	57	23	6	12	44	0	142
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	57	23	6	12	44	0	142

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	265	196
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	138	0	0	0	138
Race Unknown	2	0	0	0	2
Total	142	0	0	0	142

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	139	0	0	0	139
Ethnicity Unknown	2	0	0	0	2
Total	142	0	0	0	142

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	33.50
LPN's	10.40
Certified Aides	67.20
Other Health Staff	2.30
Non-Health Staff	61.40
Totals	178.80

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
60.5%	7.9%	0.8%	8.0%	22.8%	100.0%		
10,634,967	1,386,282	147,885	1,412,662	4,001,808	17,583,604	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	9	DIAGNOSIS
TOTAL FACILITIES		15	Chronic Alcoholism	7	Neoplasms 11
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic 36
FREE STANDING FACILITIES		14	Drug Addiction	8	Blood Disorders 1
			Medicaid Recipient	1	Nervous System Non Alzheimer 54
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease 74
NURSING CARE BEDS ONLY		8	Mental Illness	2	Mental Illness 59
DD CARE BEDS ONLY		7	Non-Ambulatory	0	Developmental Disability 296
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System 132
			Public Aid Recipient	0	Respiratory System 58
			Under 65 Years Old	0	Digestive System 33
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 29
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	14	Skin Disorders 6
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders 64
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings 19
			No Restrictions	1	Other Medical Conditions 77
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions 3
LIFE CARE FACILITY		0			TOTALS 952
Total Residents Diagnosed as Mentally Ill					210

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	955
Nursing Care	950	879	732	877	657	293	870	842	Total Admissions 2012	1,891
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,894
Intermediate DD	351	321	302	321	295	56		351	Residents on 12/31/2012	952
Sheltered Care	0	0	0	0	0	0			Identified Offenders	22
TOTAL BEDS	1,301	1,200	1,034	1,198	952	349	870	1193		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	38,169	12.0%	133,867	43.4%	7,644	3,299	57,973	0	240,952	69.3%	74.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			109,685	85.4%	0	0	0	0	109,685	85.4%	93.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	38,169	12.0%	243,552	55.8%	7,644	3,299	57,973	0	350,637	73.6%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	8	1	0	0	41	45	0	0	49	46	95
45 to 59	15	22	0	0	46	59	0	0	61	81	142
60 to 64	12	24	0	0	18	15	0	0	30	39	69
65 to 74	42	59	0	0	24	27	0	0	66	86	152
75 to 84	83	110	0	0	9	8	0	0	92	118	210
85+	68	213	0	0	2	1	0	0	70	214	284
TOTALS	228	429	0	0	140	155	0	0	368	584	952

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	109	379	3	6	160	0	657
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		295	0	0	0	0	295
Sheltered Care			0	0	0	0	0
TOTALS	109	674	3	6	160	0	952

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	228	192
Skilled Under 22	0	0
Intermediate DD	125	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	2	0	3
American Indian	1	0	1	0	2
Black	22	0	38	0	60
Hawaiian/Pacific Isl.	1	0	0	0	1
White	631	0	254	0	885
Race Unknown	1	0	0	0	1
Total	657	0	295	0	952

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	3	0	7
Non-Hispanic	653	0	229	0	882
Ethnicity Unknown	0	0	63	0	63
Total	657	0	295	0	952

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	0.00
Director of Nursing	9.00
Registered Nurses	58.60
LPN's	137.40
Certified Aides	490.50
Other Health Staff	93.50
Non-Health Staff	248.50
Totals	1048.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	45.9%	3.3%	3.7%	20.4%	100.0%		
15,893,744	27,236,555	1,937,548	2,204,126	12,120,033	59,392,012	44,651	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	27	DIAGNOSIS	
TOTAL FACILITIES		36	Chronic Alcoholism	25	Neoplasms	57
HOSPITAL BASED UNITS		1	Developmentally Disabled	23	Endocrine/Metabolic	124
FREE STANDING FACILITIES		35	Drug Addiction	29	Blood Disorders	52
			Medicaid Recipient	4	Nervous System Non Alzheimer	211
FACILITIES LICENSED FOR:			Medicare Recipient	4	Alzheimer Disease	442
NURSING CARE BEDS ONLY		28	Mental Illness	16	Mental Illness	665
DD CARE BEDS ONLY		8	Non-Ambulatory	3	Developmental Disability	361
MULTI-LICENSED FACILITIES		0	Non-Mobile	4	Circulatory System	556
			Public Aid Recipient	5	Respiratory System	209
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	51
OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders	108
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	32	Skin Disorders	36
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	232
FOR PROFIT OWNERSHIP		0	Other Restrictions	4	Injuries and Poisonings	61
			No Restrictions	0	Other Medical Conditions	368
CONTINUING CARE COMMUNITY		5			Non-Medical Conditions	2
LIFE CARE FACILITY		8			TOTALS	3,535

Total Residents Diagnosed as Mentally Ill

941

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	3,631
Nursing Care	4,330	4,221	3,699	4,062	3,270	1,060	3134	3152	Total Admissions 2012	11,440
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	11,461
Intermediate DD	293	293	283	293	282	11		293	Residents on 12/31/2012	3,610
Sheltered Care	0	0	0	0	0	0			Identified Offenders	69
TOTAL BEDS	4,623	4,514	3,982	4,355	3,552	1,071	3134	3445		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	233,091	20.3%	700,140	60.7%	31,165	50,424	161,907	7	1,176,734	74.3%	76.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			64,569	60.2%	0	0	1,078	0	65,647	61.2%	61.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	233,091	20.3%	764,709	60.6%	31,165	50,424	162,985	7	1,242,381	73.4%	75.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	103	44	0	0	16	57	0	0	119	101	220
45 to 59	254	183	0	0	36	88	0	0	290	271	561
60 to 64	151	79	0	0	7	25	0	0	158	104	262
65 to 74	210	270	0	0	11	22	0	0	221	292	513
75 to 84	238	542	0	0	5	9	0	0	243	551	794
85+	267	929	0	0	0	6	0	0	267	935	1,202
TOTALS	1,223	2,047	0	0	75	207	0	0	1,298	2,254	3,552

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	619	1,857	102	93	599	0	3,270
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		279	0	0	3	0	282
Sheltered Care			0	0	0	0	0
TOTALS	619	2,136	102	93	602	0	3,552

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	274	211
Skilled Under 22	0	0
Intermediate DD	156	185
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	57	0	7	0	64
American Indian	1	0	0	0	1
Black	311	0	22	0	333
Hawaiian/Pacific Isl.	9	0	0	0	9
White	2,858	0	253	0	3,111
Race Unknown	34	0	0	0	34
Total	3,270	0	282	0	3,552

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	129	0	7	0	136
Non-Hispanic	2,981	0	275	0	3,256
Ethnicity Unknown	160	0	0	0	160
Total	3,270	0	282	0	3,552

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	31.61
Physicians	1.90
Director of Nursing	31.00
Registered Nurses	497.34
LPN's	271.44
Certified Aides	1459.62
Other Health Staff	244.41
Non-Health Staff	1183.97
Totals	3721.29

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.1%	37.3%	1.5%	4.9%	17.1%	100.0%		
111,205,086	106,042,883	4,391,512	13,991,424	48,559,092	284,190,004	153,378	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	12	DIAGNOSIS
TOTAL FACILITIES	16		Chronic Alcoholism	9	Neoplasms
HOSPITAL BASED UNITS	0		Developmentally Disabled	7	Endocrine/Metabolic
FREE STANDING FACILITIES	16		Drug Addiction	12	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY	10		Mental Illness	10	Mental Illness
DD CARE BEDS ONLY	4		Non-Ambulatory	2	Developmental Disability
MULTI-LICENSED FACILITIES	2		Non-Mobile	3	Circulatory System
			Public Aid Recipient	3	Respiratory System
			Under 65 Years Old	1	Digestive System
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0		Ventilator Dependent	15	Skin Disorders
NON-PROFIT OWNERSHIP	0		Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	0		Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY	2				Non-Medical Conditions
LIFE CARE FACILITY	1				TOTALS
					1,074
Total Residents Diagnosed as Mentally Ill					122

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,137
Nursing Care	1,365	1,276	1,138	933	1,023	342	1027	1038	Total Admissions 2012	2,015
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,077
Intermediate DD	48	64	62	48	46	2		63	Residents on 12/31/2012	1,075
Sheltered Care	50	45	37	45	30	20			Identified Offenders	6
TOTAL BEDS	1,463	1,385	1,237	1,026	1,099	364	1027	1101		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	56,216	15.0%	174,571	46.0%	130	66,470	81,097	0	378,484	75.8%	81.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			18,035	78.2%	0	0	0	0	18,035	102.7%	77.0%
Sheltered Care					0	0	11,128	0	11,128	60.8%	67.6%
TOTALS	56,216	15.0%	192,606	47.8%	130	66,470	92,225	0	407,647	76.1%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	12	14	0	0	12	15	27
45 to 59	7	8	0	0	9	4	0	0	16	12	28
60 to 64	17	10	0	0	2	0	0	0	19	10	29
65 to 74	49	60	0	0	1	2	0	1	50	63	113
75 to 84	107	171	0	0	0	2	1	4	108	177	285
85+	193	400	0	0	0	0	4	20	197	420	617
TOTALS	373	650	0	0	24	22	5	25	402	697	1,099

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	153	445	2	11	412	0	1,023
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	30	0	30
TOTALS	153	491	2	11	442	0	1,099

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	170
Skilled Under 22	0	0
Intermediate DD	130	125
Shelter	131	120

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	1	0	0	0	1
Black	4	0	4	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,017	0	42	30	1,089
Race Unknown	0	0	0	0	0
Total	1,023	0	46	30	1,099

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.25
Physicians	1.00
Director of Nursing	12.00
Registered Nurses	132.05
LPN's	106.20
Certified Aides	504.90
Other Health Staff	117.00
Non-Health Staff	362.00
Totals	1249.40

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	11	0	0	0	11
Non-Hispanic	978	0	14	30	1,022
Ethnicity Unknown	34	0	32	0	66
Total	1,023	0	46	30	1,099

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.0%	29.5%	10.2%	0.5%	29.8%	100.0%		
24,888,206	24,442,641	8,439,272	413,344	24,663,358	82,846,824	500	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	2	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	18
FREE STANDING FACILITIES	4	Drug Addiction	4	Blood Disorders	1
		Medicaid Recipient	0	Nervous System Non Alzheimer	13
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	51
NURSING CARE BEDS ONLY	3	Mental Illness	3	Mental Illness	14
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	14
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	54
		Public Aid Recipient	0	Respiratory System	16
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	9
FOR PROFIT OWNERSHIP	0	Other Restrictions	0	Injuries and Poisonings	9
		No Restrictions	0	Other Medical Conditions	9
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	6
LIFE CARE FACILITY	0			TOTALS	224
Total Residents Diagnosed as Mentally Ill					45

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	213
Nursing Care	340	314	225	279	211	129	224	360	Total Admissions 2012	245
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	234
Intermediate DD	16	16	13	16	13	3		16	Residents on 12/31/2012	224
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	356	330	238	295	224	132	224	376		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	12,601	15.4%	42,451	32.2%	0	244	21,419	0	76,715	61.6%	66.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			4,466	76.3%	0	0	0	0	4,466	76.3%	76.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,601	15.4%	46,917	34.1%	0	244	21,419	0	81,181	62.3%	67.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	5	0	0	1	5	6
45 to 59	3	2	0	0	5	2	0	0	8	4	12
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	6	16	0	0	0	0	0	0	6	16	22
75 to 84	15	43	0	0	0	0	0	0	15	43	58
85+	20	102	0	0	0	0	0	0	20	102	122
TOTALS	46	165	0	0	6	7	0	0	52	172	224

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	113	0	0	61	0	211
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		13	0	0	0	0	13
Sheltered Care			0	0	0	0	0
TOTALS	37	126	0	0	61	0	224

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	127
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	3	0	0	0	3
Hawaiian/Pacific Isl.	0	0	0	0	0
White	206	0	13	0	219
Race Unknown	1	0	0	0	1
Total	211	0	13	0	224

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.50
Director of Nursing	3.00
Registered Nurses	21.25
LPN's	34.50
Certified Aides	111.00
Other Health Staff	15.00
Non-Health Staff	108.00
Totals	296.75

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	210	0	13	0	223
Ethnicity Unknown	0	0	0	0	0
Total	211	0	13	0	224

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.1%	33.3%	0.0%	4.7%	26.8%	100.0%		
4,715,141	4,475,789	0	634,011	3,605,991	13,430,932	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		15	Chronic Alcoholism	13	Neoplasms	16
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	42
FREE STANDING FACILITIES		15	Drug Addiction	13	Blood Disorders	10
			Medicaid Recipient	0	Nervous System Non Alzheimer	29
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	33
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness	13
DD CARE BEDS ONLY		11	Non-Ambulatory	1	Developmental Disability	106
MULTI-LICENSED FACILITIES		1	Non-Mobile	1	Circulatory System	75
			Public Aid Recipient	1	Respiratory System	24
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	5
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	13
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	14	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	15
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	11
			No Restrictions	1	Other Medical Conditions	6
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	400

Total Residents Diagnosed as Mentally Ill 52

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	393
Nursing Care	342	306	263	304	258	84	264	340	Total Admissions 2012	306
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	299
Intermediate DD	105	105	105	105	101	4		105	Residents on 12/31/2012	400
Sheltered Care	49	49	41	49	41	8			Identified Offenders	1
TOTAL BEDS	496	460	409	458	400	96	264	445		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	9,195	9.5%	50,469	40.6%	0	1,520	28,378	0	89,562	71.6%	80.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			37,220	96.9%	0	0	0	0	37,220	96.9%	96.9%	
Sheltered Care					0	1,095	13,181	730	15,006	83.7%	83.7%	
TOTALS	9,195	9.5%	87,689	53.8%	0	2,615	41,559	730	141,788	78.1%	84.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	9	8	0	0	10	10	20
45 to 59	4	2	0	0	21	25	0	0	25	27	52
60 to 64	2	6	0	0	10	4	0	0	12	10	22
65 to 74	14	19	0	0	7	4	1	0	22	23	45
75 to 84	24	56	0	0	4	6	2	3	30	65	95
85+	29	99	0	0	0	3	7	28	36	130	166
TOTALS	74	184	0	0	51	50	10	31	135	265	400

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	34	134	0	5	85	0	258
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		101	0	0	0	0	101
Sheltered Care			0	3	36	2	41
TOTALS	34	235	0	8	121	2	400

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	154
Skilled Under 22	0	0
Intermediate DD	181	172
Shelter	87	87

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	3	0	12	0	15
Hawaiian/Pacific Isl.	0	0	0	0	0
White	214	0	86	41	341
Race Unknown	41	0	3	0	44
Total	258	0	101	41	400

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	3	0	5
Non-Hispanic	216	0	45	41	302
Ethnicity Unknown	40	0	53	0	93
Total	258	0	101	41	400

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.75
Physicians	1.00
Director of Nursing	4.00
Registered Nurses	18.75
LPN's	34.25
Certified Aides	188.00
Other Health Staff	11.50
Non-Health Staff	95.50
Totals	359.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.5%	30.2%	23.0%	1.0%	28.3%	100.0%		
4,082,867	7,057,671	5,374,239	234,375	6,603,055	23,352,207	48,617	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	5	Neoplasms	8
HOSPITAL BASED UNITS		0	Developmentally Disabled	4	Endocrine/Metabolic	19
FREE STANDING FACILITIES		7	Drug Addiction	6	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	55
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	52
NURSING CARE BEDS ONLY		5	Mental Illness	2	Mental Illness	16
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System	112
			Public Aid Recipient	0	Respiratory System	24
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	13
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	11
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	84
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	18
			No Restrictions	0	Other Medical Conditions	47
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	466
Total Residents Diagnosed as Mentally Ill						109

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED	PEAK BEDS	PEAK BEDS	BEDS	BEDS	AVAILABLE	MEDICARE	MEDICAID	Residents on 1/1/2012	495
LEVEL OF CARE	BEDS	SET-UP	USED	SET-UP	IN USE	BEDS	CERTIFIED	CERTIFIED	Total Admissions 2012	627
Nursing Care	550	550	454	550	389	161	179	497	Total Discharges 2012	659
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	463
Intermediate DD	0	0	0	0	0	0		0		
Sheltered Care	173	89	79	89	74	99			Identified Offenders	7
TOTAL BEDS	723	639	533	639	463	260	179	497		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	16,886	25.8%	73,520	40.4%	192	1,879	56,701	0	149,178	74.1%	74.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	23,310	0	23,310	36.8%	71.6%
TOTALS	16,886	25.8%	73,520	40.4%	192	1,879	80,011	0	172,488	65.2%	73.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	0	0	0	0	1	1
45 to 59	9	7	0	0	0	0	0	0	9	7	16
60 to 64	5	6	0	0	0	0	0	0	5	6	11
65 to 74	16	24	0	0	0	0	0	2	16	26	42
75 to 84	32	72	0	0	0	0	3	16	35	88	123
85+	43	174	0	0	0	0	12	41	55	215	270
TOTALS	105	284	0	0	0	0	15	59	120	343	463

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	51	189	0	2	147	0	389
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	74	0	74
TOTALS	51	189	0	2	221	0	463

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	170
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	99	66

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	388	0	0	74	462
Race Unknown	0	0	0	0	0
Total	389	0	0	74	463

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	40.77
LPN's	47.56
Certified Aides	181.80
Other Health Staff	6.00
Non-Health Staff	216.80
Totals	506.93

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	389	0	0	74	463
Ethnicity Unknown	0	0	0	0	0
Total	389	0	0	74	463

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.5%	33.5%	0.0%	1.4%	43.6%	100.0%		
6,516,388	10,161,483	0	436,722	13,218,131	30,332,725	3,283	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	6	Neoplasms	7
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	15
FREE STANDING FACILITIES		8	Drug Addiction	7	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	22
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	54
NURSING CARE BEDS ONLY		4	Mental Illness	3	Mental Illness	20
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability	63
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	55
			Public Aid Recipient	0	Respiratory System	28
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders	11
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	38
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	10
			No Restrictions	0	Other Medical Conditions	87
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	428
Total Residents Diagnosed as Mentally Ill						55

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	453
Nursing Care	468	459	414	459	367	101	349	461	Total Admissions 2012	484
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	509
Intermediate DD	63	63	62	63	61	2		63	Residents on 12/31/2012	428
Sheltered Care	0	0	0	0	0	0			Identified Offenders	9
TOTAL BEDS	531	522	476	522	428	103	349	524		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	13,310	10.4%	69,539	41.2%	989	298	36,182	0	120,318	70.2%	71.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			22,015	95.5%	0	0	0	0	22,015	95.5%	95.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,310	10.4%	91,554	47.7%	989	298	36,182	0	142,333	73.2%	74.5%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	8	10	0	0	10	11	21
45 to 59	12	11	0	0	12	10	0	0	24	21	45
60 to 64	8	8	0	0	7	1	0	0	15	9	24
65 to 74	15	57	0	0	4	4	0	0	19	61	80
75 to 84	30	77	0	0	2	3	0	0	32	80	112
85+	29	117	0	0	0	0	0	0	29	117	146
TOTALS	96	271	0	0	33	28	0	0	129	299	428

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	206	2	1	122	0	367
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		61	0	0	0	0	61
Sheltered Care			0	0	0	0	0
TOTALS	36	267	2	1	122	0	428

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	167
Skilled Under 22	0	0
Intermediate DD	180	115
Shelter	175	167

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	81	0	0	0	81
American Indian	0	0	0	0	0
Black	8	0	0	0	8
Hawaiian/Pacific Isl.	0	0	0	0	0
White	278	0	61	0	339
Race Unknown	0	0	0	0	0
Total	367	0	61	0	428

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.61
Physicians	0.20
Director of Nursing	5.00
Registered Nurses	13.26
LPN's	59.00
Certified Aides	160.09
Other Health Staff	33.70
Non-Health Staff	132.84
Totals	409.70

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	261	0	61	0	322
Ethnicity Unknown	106	0	0	0	106
Total	367	0	61	0	428

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.2%	43.5%	0.0%	0.6%	28.6%	100.0%		
7,701,138	12,313,294	3,982	181,068	8,083,571	28,283,056	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS
TOTAL FACILITIES		20	Chronic Alcoholism	9	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	3	Endocrine/Metabolic
FREE STANDING FACILITIES		19	Drug Addiction	14	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease
NURSING CARE BEDS ONLY		11	Mental Illness	7	Mental Illness
DD CARE BEDS ONLY		8	Non-Ambulatory	7	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	7	Circulatory System
			Public Aid Recipient	0	Respiratory System
			Under 65 Years Old	0	Digestive System
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	6	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	19	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions
LIFE CARE FACILITY		2			TOTALS

1,142

Total Residents Diagnosed as Mentally Ill

262

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,136
Nursing Care	1,236	1,206	1,128	1,200	1,049	187	897	1035	Total Admissions 2012	2,146
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,137
Intermediate DD	95	94	94	94	92	3		95	Residents on 12/31/2012	1,145
Sheltered Care	20	20	5	20	5	15			Identified Offenders	54
TOTAL BEDS	1,351	1,320	1,227	1,314	1,146	205	897	1130		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	65,693	20.0%	223,459	59.0%	2,520	5,639	87,602	58	384,971	85.1%	87.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			33,422	96.1%	20	0	365	0	33,807	97.2%	98.3%	
Sheltered Care					0	0	1,825	0	1,825	24.9%	24.9%	
TOTALS	65,693	20.0%	256,881	62.1%	2,540	5,639	89,792	58	420,603	85.1%	87.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	22	19	0	0	22	13	0	0	44	32	76
45 to 59	58	46	0	0	13	14	0	0	71	60	131
60 to 64	29	27	0	0	7	10	0	0	36	37	73
65 to 74	45	64	0	0	7	4	0	0	52	68	120
75 to 84	75	200	0	0	1	1	0	2	76	203	279
85+	93	371	0	0	0	0	0	3	93	374	467
TOTALS	322	727	0	0	50	42	0	5	372	774	1,146

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	158	632	2	16	241	0	1,049
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		91	0	0	1	0	92
Sheltered Care			0	0	5	0	5
TOTALS	158	723	2	16	247	0	1,146

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	161
Skilled Under 22	0	0
Intermediate DD	171	139
Shelter	100	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	118	0	8	0	126
Hawaiian/Pacific Isl.	4	0	0	0	4
White	921	0	84	5	1,010
Race Unknown	5	0	0	0	5
Total	1,049	0	92	5	1,146

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.08
Physicians	7.00
Director of Nursing	13.00
Registered Nurses	72.65
LPN's	147.75
Certified Aides	487.28
Other Health Staff	90.65
Non-Health Staff	402.79
Totals	1235.20

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	1,048	0	88	5	1,141
Ethnicity Unknown	0	0	4	0	4
Total	1,049	0	92	5	1,146

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.6%	42.5%	0.4%	2.6%	21.9%	100.0%		
24,088,051	31,441,125	268,098	1,914,724	16,202,685	73,914,689	14,490	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	5	Neoplasms	11
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	19
FREE STANDING FACILITIES		9	Drug Addiction	7	Blood Disorders	8
			Medicaid Recipient	0	Nervous System Non Alzheimer	28
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	98
NURSING CARE BEDS ONLY		8	Mental Illness	1	Mental Illness	27
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	22
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	81
			Public Aid Recipient	0	Respiratory System	22
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	14
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	16
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	9	Skin Disorders	14
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	28
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	17
			No Restrictions	0	Other Medical Conditions	109
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	28
LIFE CARE FACILITY		1			TOTALS	542
Total Residents Diagnosed as Mentally Ill						101

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	561
Nursing Care	744	665	585	665	526	218	541	742	Total Admissions 2012	566
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	585
Intermediate DD	16	16	16	0	16	0		16	Residents on 12/31/2012	542
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	760	681	601	665	542	218	541	758		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	21,744	11.0%	116,770	43.0%	1,121	644	62,776	0	203,055	74.6%	83.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,701	97.4%	0	0	0	0	5,701	97.4%	97.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	21,744	11.0%	122,471	44.1%	1,121	644	62,776	0	208,756	75.0%	83.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	4	2	0	0	5	3	8
45 to 59	8	9	0	0	4	4	0	0	12	13	25
60 to 64	23	5	0	0	0	0	0	0	23	5	28
65 to 74	33	35	0	0	0	2	0	0	33	37	70
75 to 84	41	95	0	0	0	0	0	0	41	95	136
85+	42	233	0	0	0	0	0	0	42	233	275
TOTALS	148	378	0	0	8	8	0	0	156	386	542

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	323	0	0	164	0	526
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	39	339	0	0	164	0	542

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	156	148
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	515	0	16	0	531
Race Unknown	0	0	0	0	0
Total	526	0	16	0	542

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.00
Physicians	11.00
Director of Nursing	8.00
Registered Nurses	35.25
LPN's	69.00
Certified Aides	227.00
Other Health Staff	9.00
Non-Health Staff	186.00
Totals	555.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	525	0	16	0	541
Ethnicity Unknown	0	0	0	0	0
Total	526	0	16	0	542

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	40.3%	0.0%	0.2%	28.9%	100.0%		
9,558,604	12,625,985	4,920	48,887	9,053,777	31,292,173	3,652	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	17	DIAGNOSIS	
TOTAL FACILITIES		42	Chronic Alcoholism	20	Neoplasms	28
HOSPITAL BASED UNITS		3	Developmentally Disabled	4	Endocrine/Metabolic	123
FREE STANDING FACILITIES		39	Drug Addiction	24	Blood Disorders	14
			Medicaid Recipient	1	Nervous System Non Alzheimer	79
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease	193
NURSING CARE BEDS ONLY		22	Mental Illness	3	Mental Illness	90
DD CARE BEDS ONLY		19	Non-Ambulatory	0	Developmental Disability	503
MULTI-LICENSED FACILITIES		1	Non-Mobile	5	Circulatory System	300
			Public Aid Recipient	0	Respiratory System	142
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	40
OWNERSHIP TYPE			Unable to Self-Medicate	10	Genitourinary System Disorders	61
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	39	Skin Disorders	23
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	18	Musculo-skeletal Disorders	137
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	92
			No Restrictions	2	Other Medical Conditions	214
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	6
LIFE CARE FACILITY		2			TOTALS	2,045

Total Residents Diagnosed as Mentally Ill 549

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,065
Nursing Care	2,197	2,094	1,753	1,967	1,552	645	1302	1802	Total Admissions 2012	3,995
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	4,008
Intermediate DD	540	528	507	528	497	43		519	Residents on 12/31/2012	2,052
Sheltered Care	7	7	7	7	5	2			Identified Offenders	11
TOTAL BEDS	2,744	2,629	2,267	2,502	2,054	690	1302	2321		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	85,815	18.0%	291,927	44.3%	12,555	13,506	172,112	64	575,979	71.6%	75.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			170,169	89.6%	0	0	4,166	0	174,335	88.2%	90.2%
Sheltered Care					0	0	2,364	0	2,364	92.3%	92.3%
TOTALS	85,815	18.0%	462,096	54.4%	12,555	13,506	178,642	64	752,678	74.9%	78.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	4	0	0	0	4	0	4
18 to 44	5	6	0	0	111	88	0	0	116	94	210
45 to 59	25	36	0	0	85	79	0	0	110	115	225
60 to 64	21	35	0	0	40	25	0	0	61	60	121
65 to 74	75	131	0	0	33	18	0	0	108	149	257
75 to 84	141	306	0	0	10	1	0	3	151	310	461
85+	154	617	0	0	1	2	1	1	156	620	776
TOTALS	421	1,131	0	0	284	213	1	4	706	1,348	2,054

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	205	823	29	50	445	0	1,552
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		476	15	1	5	0	497
Sheltered Care			0	0	5	0	5
TOTALS	205	1,299	44	51	455	0	2,054

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	310	268
Skilled Under 22	0	0
Intermediate DD	122	139
Shelter	199	165

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	3	0	4
American Indian	0	0	0	0	0
Black	88	0	39	0	127
Hawaiian/Pacific Isl.	1	0	2	0	3
White	1,459	0	453	5	1,917
Race Unknown	3	0	0	0	3
Total	1,552	0	497	5	2,054

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	40.91
Physicians	3.00
Director of Nursing	28.00
Registered Nurses	173.58
LPN's	256.69
Certified Aides	1047.15
Other Health Staff	218.05
Non-Health Staff	624.30
Totals	2391.68

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	4	0	3	0	7
Non-Hispanic	1,548	0	494	5	2,047
Ethnicity Unknown	0	0	0	0	0
Total	1,552	0	497	5	2,054

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.3%	42.7%	2.0%	2.6%	29.5%	100.0%		
30,613,415	56,286,260	2,568,971	3,388,033	38,811,573	131,668,260	123,233	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		10	Chronic Alcoholism	6	Neoplasms 11
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic 41
FREE STANDING FACILITIES		10	Drug Addiction	7	Blood Disorders 7
			Medicaid Recipient	0	Nervous System Non Alzheimer 44
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease 73
NURSING CARE BEDS ONLY		6	Mental Illness	1	Mental Illness 10
DD CARE BEDS ONLY		4	Non-Ambulatory	0	Developmental Disability 143
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System 68
			Public Aid Recipient	1	Respiratory System 45
			Under 65 Years Old	0	Digestive System 15
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 10
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders 3
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders 80
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings 1
			No Restrictions	0	Other Medical Conditions 26
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions 0
LIFE CARE FACILITY		0			TOTALS 577
Total Residents Diagnosed as Mentally Ill					96

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	570
Nursing Care	605	594	493	594	434	171	372	581	Total Admissions 2012	1,367
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,361
Intermediate DD	148	148	146	148	143	5		141	Residents on 12/31/2012	576
Sheltered Care	0	0	0	0	0	0			Identified Offenders	9
TOTAL BEDS	753	742	639	742	577	176	372	722		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	36,870	27.1%	91,736	43.1%	0	616	29,472	0	158,694	71.7%	73.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			52,062	100.9%	0	0	0	0	52,062	96.1%	96.1%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	36,870	27.1%	143,798	54.4%	0	616	29,472	0	210,756	76.5%	77.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	5	0	0	15	15	0	0	20	20	40
45 to 59	15	10	0	0	33	31	0	0	48	41	89
60 to 64	10	11	0	0	7	18	0	0	17	29	46
65 to 74	25	36	0	0	14	6	0	0	39	42	81
75 to 84	40	80	0	0	2	1	0	0	42	81	123
85+	50	147	0	0	0	1	0	0	50	148	198
TOTALS	145	289	0	0	71	72	0	0	216	361	577

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	110	245	0	2	77	0	434
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		143	0	0	0	0	143
Sheltered Care			0	0	0	0	0
TOTALS	110	388	0	2	77	0	577

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	140
Skilled Under 22	0	0
Intermediate DD	134	152
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	1	0	1
American Indian	0	0	0	0	0
Black	13	0	26	0	39
Hawaiian/Pacific Isl.	0	0	0	0	0
White	421	0	116	0	537
Race Unknown	0	0	0	0	0
Total	434	0	143	0	577

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.25
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	48.25
LPN's	75.50
Certified Aides	344.00
Other Health Staff	41.00
Non-Health Staff	146.00
Totals	671.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	434	0	143	0	577
Ethnicity Unknown	0	0	0	0	0
Total	434	0	143	0	577

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.9%	43.8%	2.2%	1.1%	12.0%	100.0%		
17,810,540	19,074,070	941,091	494,287	5,206,543	43,526,534	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		4	Chronic Alcoholism	0	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	36
FREE STANDING FACILITIES		4	Drug Addiction	1	Blood Disorders	2
			Medicaid Recipient	0	Nervous System Non Alzheimer	43
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	100
NURSING CARE BEDS ONLY		4	Mental Illness	2	Mental Illness	28
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	3
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	43
			Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	6
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	4	Skin Disorders	3
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	12
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	2
			No Restrictions	0	Other Medical Conditions	15
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	306
Total Residents Diagnosed as Mentally Ill						78

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	323
Nursing Care	427	412	354	411	306	121	306	314	Total Admissions 2012	473
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	490
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	306
Sheltered Care	0	0	0	0	0	0			Identified Offenders	5
TOTAL BEDS	427	412	354	411	306	121	306	314		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	12,472	11.1%	60,737	52.8%	4,451	2,382	34,245	0	114,287	73.1%	75.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,472	11.1%	60,737	52.8%	4,451	2,382	34,245	0	114,287	73.1%	75.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	17	12	0	0	0	0	0	0	17	12	29
60 to 64	6	10	0	0	0	0	0	0	6	10	16
65 to 74	31	22	0	0	0	0	0	0	31	22	53
75 to 84	32	40	0	0	0	0	0	0	32	40	72
85+	41	94	0	0	0	0	0	0	41	94	135
TOTALS	128	178	0	0	0	0	0	0	128	178	306

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	33	177	3	6	87	0	306
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	33	177	3	6	87	0	306

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	191	166
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	297	0	0	0	297
Race Unknown	2	0	0	0	2
Total	306	0	0	0	306

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	31.00
LPN's	47.00
Certified Aides	132.00
Other Health Staff	59.00
Non-Health Staff	100.00
Totals	377.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	6	0	0	0	6
Non-Hispanic	300	0	0	0	300
Ethnicity Unknown	0	0	0	0	0
Total	306	0	0	0	306

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.8%	42.1%	0.5%	4.0%	28.5%	100.0%		
5,196,003	8,812,804	108,262	837,926	5,970,043	20,925,038	17,908	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	12
FREE STANDING FACILITIES	2	Drug Addiction	1	Blood Disorders	6
		Medicaid Recipient	0	Nervous System Non Alzheimer	16
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	30
NURSING CARE BEDS ONLY	1	Mental Illness	1	Mental Illness	1
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	1	Non-Mobile	0	Circulatory System	16
		Public Aid Recipient	0	Respiratory System	8
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	0
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	13
FOR PROFIT OWNERSHIP	0	Other Restrictions	2	Injuries and Poisonings	1
		No Restrictions	0	Other Medical Conditions	28
CONTINUING CARE COMMUNITY	1			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	134
Total Residents Diagnosed as Mentally Ill					38

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	138
LEVEL OF CARE									Total Admissions 2012	155
Nursing Care	164	158	140	155	117	47	84	164	Total Discharges 2012	159
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	134
Intermediate DD	0	0	0	0	0	0		0		
Sheltered Care	31	17	17	17	17	14			Identified Offenders	1
TOTAL BEDS	195	175	157	172	134	61	84	164		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds	Set Up Occ. Pct.
Nursing Care	4,139	13.5%	23,405	39.0%	4,339	135	15,030	0	47,048	78.4%	81.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	5,115	0	5,115	45.1%	82.2%
TOTALS	4,139	13.5%	23,405	39.0%	4,339	135	20,145	0	52,163	73.1%	81.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	2	0	0	0	0	0	0	0	2	2
60 to 64	0	7	0	0	0	0	0	0	0	7	7
65 to 74	4	6	0	0	0	0	0	0	4	6	10
75 to 84	6	23	0	0	0	0	0	2	6	25	31
85+	20	49	0	0	0	0	2	13	22	62	84
TOTALS	30	87	0	0	0	0	2	15	32	102	134

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	68	0	1	43	0	117
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	17	0	17
TOTALS	5	68	0	1	60	0	134

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	137
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	109	91

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	114	0	0	17	131
Race Unknown	0	0	0	0	0
Total	117	0	0	17	134

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	117	0	0	17	134
Ethnicity Unknown	0	0	0	0	0
Total	117	0	0	17	134

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	16.00
Certified Aides	50.00
Other Health Staff	3.00
Non-Health Staff	54.00
Totals	140.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.7%	41.8%	0.0%	0.0%	39.5%	100.0%		
1,346,504	3,012,590	0	0	2,847,402	7,206,496	11,714	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms	7
HOSPITAL BASED UNITS		1	Developmentally Disabled	0	Endocrine/Metabolic	19
FREE STANDING FACILITIES		5	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	25
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	48
NURSING CARE BEDS ONLY		6	Mental Illness	1	Mental Illness	55
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	5
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	62
			Public Aid Recipient	0	Respiratory System	18
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	1
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	42
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	10
			No Restrictions	0	Other Medical Conditions	4
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	299

Total Residents Diagnosed as Mentally Ill 130

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	279
Nursing Care	376	369	338	369	299	77	216	332	Total Admissions 2012	783
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	763
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	299
Sheltered Care	0	0	0	0	0	0			Identified Offenders	5
TOTAL BEDS	376	369	338	369	299	77	216	332		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	13,359	16.9%	52,671	43.3%	4,407	1,216	34,389	0	106,042	77.1%	78.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,359	16.9%	52,671	43.3%	4,407	1,216	34,389	0	106,042	77.1%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	3	0	0	0	0	0	0	0	3	3
45 to 59	7	10	0	0	0	0	0	0	7	10	17
60 to 64	5	11	0	0	0	0	0	0	5	11	16
65 to 74	19	23	0	0	0	0	0	0	19	23	42
75 to 84	27	45	0	0	0	0	0	0	27	45	72
85+	27	122	0	0	0	0	0	0	27	122	149
TOTALS	85	214	0	0	0	0	0	0	85	214	299

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	151	0	5	106	0	299
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	37	151	0	5	106	0	299

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	276	260
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	1	0	0	0	1
Black	10	0	0	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	288	0	0	0	288
Race Unknown	0	0	0	0	0
Total	299	0	0	0	299

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	233	0	0	0	233
Ethnicity Unknown	65	0	0	0	65
Total	299	0	0	0	299

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.89
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	39.90
LPN's	39.30
Certified Aides	121.59
Other Health Staff	17.66
Non-Health Staff	113.75
Totals	344.09

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.8%	39.8%	1.8%	3.2%	26.4%	100.0%		
5,606,785	7,744,013	349,875	630,457	5,145,038	19,476,168	10,104	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		008	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	10	DIAGNOSIS	
TOTAL FACILITIES		11	Chronic Alcoholism	6	Neoplasms	5
HOSPITAL BASED UNITS		2	Developmentally Disabled	4	Endocrine/Metabolic	36
FREE STANDING FACILITIES		9	Drug Addiction	10	Blood Disorders	3
			Medicaid Recipient	1	Nervous System Non Alzheimer	61
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	85
NURSING CARE BEDS ONLY		9	Mental Illness	4	Mental Illness	62
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability	101
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	160
			Public Aid Recipient	3	Respiratory System	39
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	20
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	37
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	10	Skin Disorders	6
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	70
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	15
			No Restrictions	0	Other Medical Conditions	107
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	43
LIFE CARE FACILITY		0			TOTALS	850
Total Residents Diagnosed as Mentally Ill						149

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	891
LEVEL OF CARE	BEDS								Total Admissions 2012	2,793
Nursing Care	1,032	906	814	861	721	311	852	743	Total Discharges 2012	2,834
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	850
Intermediate DD	96	96	93	96	91	5		94		
Sheltered Care	63	52	44	51	38	25			Identified Offenders	7
TOTAL BEDS	1,191	1,054	951	1,008	850	341	852	837		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	50,950	16.3%	145,253	53.4%	11,834	3,852	54,266	381	266,536	70.6%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			32,757	95.2%	384	0	366	0	33,507	95.4%	95.4%
Sheltered Care					2,249	0	13,230	0	15,479	67.1%	81.3%
TOTALS	50,950	16.3%	178,010	58.1%	14,467	3,852	67,862	381	315,522	72.4%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	6	0	0	8	15	0	0	17	21	38
45 to 59	16	26	0	0	22	14	0	0	38	40	78
60 to 64	24	25	0	0	9	5	0	0	33	30	63
65 to 74	55	70	0	0	6	6	0	2	61	78	139
75 to 84	60	105	0	0	3	3	0	9	63	117	180
85+	75	250	0	0	0	0	2	25	77	275	352
TOTALS	239	482	0	0	48	43	2	36	289	561	850

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	150	380	28	7	156	0	721
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		90	0	0	1	0	91
Sheltered Care			3	0	35	0	38
TOTALS	150	470	31	7	192	0	850

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	318	270
Skilled Under 22	0	0
Intermediate DD	128	128
Shelter	146	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	1	0	4
American Indian	0	0	0	0	0
Black	4	0	6	0	10
Hawaiian/Pacific Isl.	0	0	0	0	0
White	699	0	84	38	821
Race Unknown	15	0	0	0	15
Total	721	0	91	38	850

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.00
Physicians	0.00
Director of Nursing	11.00
Registered Nurses	116.83
LPN's	63.38
Certified Aides	329.69
Other Health Staff	62.91
Non-Health Staff	243.69
Totals	838.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	12	0	5	0	17
Non-Hispanic	612	0	86	38	736
Ethnicity Unknown	97	0	0	0	97
Total	721	0	91	38	850

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.1%	32.9%	3.2%	3.4%	22.5%	100.0%		
26,445,231	22,878,059	2,202,414	2,358,138	15,612,241	69,496,085	1,074,387	1.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		11	Chronic Alcoholism	6	Neoplasms	11
HOSPITAL BASED UNITS		1	Developmentally Disabled	2	Endocrine/Metabolic	40
FREE STANDING FACILITIES		10	Drug Addiction	7	Blood Disorders	6
			Medicaid Recipient	1	Nervous System Non Alzheimer	37
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	120
NURSING CARE BEDS ONLY		10	Mental Illness	4	Mental Illness	72
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	3
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System	153
			Public Aid Recipient	2	Respiratory System	64
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	22
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	40
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	10	Skin Disorders	12
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	83
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	27
			No Restrictions	1	Other Medical Conditions	85
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	9
LIFE CARE FACILITY		1			TOTALS	784
Total Residents Diagnosed as Mentally Ill						134

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	829
Nursing Care	1,118	1,072	935	1,068	838	280	789	908	Total Admissions 2012	1,798
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,789
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	838
Sheltered Care	29	3	0	3	0	29			Identified Offenders	9
TOTAL BEDS	1,147	1,075	935	1,071	838	309	789	908		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	40,232	13.9%	160,017	48.2%	2,786	3,243	102,666	348	309,292	75.6%	78.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	40,232	13.9%	160,017	48.2%	2,786	3,243	102,666	348	309,292	73.7%	78.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	3	0	0	0	0	0	0	1	3	4
45 to 59	20	13	0	0	0	0	0	0	20	13	33
60 to 64	21	18	0	0	0	0	0	0	21	18	39
65 to 74	41	48	0	0	0	0	0	0	41	48	89
75 to 84	74	160	0	0	0	0	0	0	74	160	234
85+	102	337	0	0	0	0	0	0	102	337	439
TOTALS	259	579	0	0	0	0	0	0	259	579	838

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	121	422	9	9	276	1	838
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	121	422	9	9	276	1	838

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	211	207
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	75	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	1	0	0	0	1
Black	32	0	0	0	32
Hawaiian/Pacific Isl.	0	0	0	0	0
White	802	0	0	0	802
Race Unknown	0	0	0	0	0
Total	838	0	0	0	838

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.25
Physicians	1.05
Director of Nursing	10.50
Registered Nurses	77.20
LPN's	86.80
Certified Aides	381.40
Other Health Staff	64.60
Non-Health Staff	256.70
Totals	888.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	837	0	0	0	837
Ethnicity Unknown	0	0	0	0	0
Total	838	0	0	0	838

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	33.2%	0.1%	3.0%	33.6%	100.0%		
18,904,551	20,794,956	66,903	1,883,826	21,061,008	62,711,244	75,680	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES		1	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	4
FREE STANDING FACILITIES		1	Drug Addiction	1	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	6
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	25
NURSING CARE BEDS ONLY		1	Mental Illness	1	Mental Illness	14
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	13
			Public Aid Recipient	0	Respiratory System	5
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	0
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	0
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	1	Skin Disorders	0
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	4
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	0
			No Restrictions	0	Other Medical Conditions	0
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	12
LIFE CARE FACILITY		0			TOTALS	85
Total Residents Diagnosed as Mentally Ill						53

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	98
Nursing Care	106	105	103	99	85	21	0	106	Total Admissions 2012	111
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	124
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	85
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	106	105	103	99	85	21	0	106		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3,123	0.0%	19,117	49.3%	0	175	11,875	0	34,290	88.4%	89.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,123	0.0%	19,117	49.3%	0	175	11,875	0	34,290	88.4%	89.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	1	0	0	0	0	0	0	0	1	1
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	2	6	0	0	0	0	0	0	2	6	8
75 to 84	4	15	0	0	0	0	0	0	4	15	19
85+	15	41	0	0	0	0	0	0	15	41	56
TOTALS	21	64	0	0	0	0	0	0	21	64	85

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	45	0	0	31	0	85
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	9	45	0	0	31	0	85

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	150
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pacific Isl.	0	0	0	0	0
White	81	0	0	0	81
Race Unknown	0	0	0	0	0
Total	85	0	0	0	85

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	14.00
Certified Aides	45.00
Other Health Staff	6.00
Non-Health Staff	26.00
Totals	98.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	85	0	0	0	85
Ethnicity Unknown	0	0	0	0	0
Total	85	0	0	0	85

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.5%	40.8%	0.0%	0.0%	29.7%	100.0%		
1,762,522	2,434,572	0	0	1,776,746	5,973,840	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	1	DIAGNOSIS	
TOTAL FACILITIES	2	Chronic Alcoholism	0	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	3
FREE STANDING FACILITIES	2	Drug Addiction	0	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	8
FACILITIES LICENSED FOR:		Medicare Recipient	0	Alzheimer Disease	36
NURSING CARE BEDS ONLY	2	Mental Illness	1	Mental Illness	0
DD CARE BEDS ONLY	0	Non-Ambulatory	0	Developmental Disability	0
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	23
		Public Aid Recipient	0	Respiratory System	7
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	11
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	2	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	40
FOR PROFIT OWNERSHIP	0	Other Restrictions	1	Injuries and Poisonings	0
		No Restrictions	0	Other Medical Conditions	4
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	138
Total Residents Diagnosed as Mentally Ill					0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
									Total Admissions 2012	129
Nursing Care	172	172	148	171	138	34	80	172	Total Discharges 2012	125
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	138
Intermediate DD	0	0	0	0	0	0		0		
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	172	172	148	171	138	34	80	172		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay Pat. days	Insurance Pat. days	Pay Pat. days	Care Pat. days		Beds Occ. Pct.	Set Up Occ. Pct.
Nursing Care	1,575	5.4%	26,252	41.7%	44	41	22,125	0	50,037	79.5%	79.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,575	5.4%	26,252	41.7%	44	41	22,125	0	50,037	79.5%	79.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	0	0	0	0	0	0	0	3	0	3
60 to 64	1	2	0	0	0	0	0	0	1	2	3
65 to 74	6	10	0	0	0	0	0	0	6	10	16
75 to 84	23	34	0	0	0	0	0	0	23	34	57
85+	8	51	0	0	0	0	0	0	8	51	59
TOTALS	41	97	0	0	0	0	0	0	41	97	138

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	75	0	0	57	0	138
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	75	0	0	57	0	138

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	138	124
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	136	0	0	0	136
Race Unknown	1	0	0	0	1
Total	138	0	0	0	138

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	21.00
Certified Aides	60.00
Other Health Staff	0.00
Non-Health Staff	53.00
Totals	144.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	136	0	0	0	136
Ethnicity Unknown	0	0	0	0	0
Total	138	0	0	0	138

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
6.9%	50.7%	0.0%	0.0%	42.4%	100.0%		
465,615	3,400,128	0	0	2,845,313	6,711,056	4,450	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
	011	Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES	3	Chronic Alcoholism	2	Neoplasms	2
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	5
FREE STANDING FACILITIES	3	Drug Addiction	2	Blood Disorders	0
		Medicaid Recipient	0	Nervous System Non Alzheimer	27
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	22
NURSING CARE BEDS ONLY	2	Mental Illness	0	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	15
MULTI-LICENSED FACILITIES	0	Non-Mobile	0	Circulatory System	37
		Public Aid Recipient	1	Respiratory System	17
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	0	Digestive System	12
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicate	0	Genitourinary System Disorders	12
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	3	Skin Disorders	8
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	18
		Other Restrictions	0	Injuries and Poisonings	1
		No Restrictions	0	Other Medical Conditions	74
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	250
Total Residents Diagnosed as Mentally Ill					9

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	251
Nursing Care	250	249	249	249	235	15	175	211	Total Admissions 2012	289
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	290
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2012	250
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	266	265	265	265	250	16	175	227		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	20,536	32.1%	24,354	31.5%	1,277	41	40,852	0	87,060	95.1%	95.5%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,827	99.5%	0	0	0	0	5,827	99.5%	99.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	20,536	32.1%	30,181	36.3%	1,277	41	40,852	0	92,887	95.4%	95.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	3	2	0	0	4	2	6
45 to 59	2	3	0	0	4	6	0	0	6	9	15
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	3	8	0	0	0	0	0	0	3	8	11
75 to 84	21	50	0	0	0	0	0	0	21	50	71
85+	32	112	0	0	0	0	0	0	32	112	144
TOTALS	61	174	0	0	7	8	0	0	68	182	250

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	101	5	1	108	0	235
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	20	116	5	1	108	0	250

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	163
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	234	0	14	0	248
Race Unknown	0	0	0	0	0
Total	235	0	15	0	250

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	12.25
LPN's	21.00
Certified Aides	83.00
Other Health Staff	6.00
Non-Health Staff	91.00
Totals	218.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	234	0	15	0	249
Ethnicity Unknown	0	0	0	0	0
Total	235	0	15	0	250

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.7%	28.1%	0.0%	0.2%	50.0%	100.0%		
3,533,342	4,566,913	6,762	27,601	8,128,591	16,263,210	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		6	Chronic Alcoholism	2	Neoplasms	3
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	28
FREE STANDING FACILITIES		6	Drug Addiction	4	Blood Disorders	3
			Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	65
NURSING CARE BEDS ONLY		5	Mental Illness	3	Mental Illness	72
DD CARE BEDS ONLY		1	Non-Ambulatory	1	Developmental Disability	18
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	62
			Public Aid Recipient	0	Respiratory System	17
			Under 65 Years Old	0	Digestive System	7
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	2
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	43
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	16
			No Restrictions	0	Other Medical Conditions	23
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	0
LIFE CARE FACILITY		0			TOTALS	392

Total Residents Diagnosed as Mentally Ill 113

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	402
Nursing Care	490	475	415	475	376	114	335	490	Total Admissions 2012	460
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	470
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	392
Sheltered Care	0	0	0	0	0	0			Identified Offenders	12
TOTAL BEDS	506	491	431	491	392	114	335	506		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	12,948	10.6%	89,753	50.0%	1,067	335	37,024	0	141,127	78.7%	81.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,856	100.0%	0	0	0	0	5,856	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,948	10.6%	95,609	51.6%	1,067	335	37,024	0	146,983	79.4%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	3	0	0	6	3	0	0	13	6	19
45 to 59	18	14	0	0	2	4	0	0	20	18	38
60 to 64	10	16	0	0	0	1	0	0	10	17	27
65 to 74	23	29	0	0	0	0	0	0	23	29	52
75 to 84	39	50	0	0	0	0	0	0	39	50	89
85+	27	140	0	0	0	0	0	0	27	140	167
TOTALS	124	252	0	0	8	8	0	0	132	260	392

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	245	1	0	101	0	376
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	29	261	1	0	101	0	392

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	168	128
Skilled Under 22	0	0
Intermediate DD	107	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pacific Isl.	0	0	0	0	0
White	369	0	16	0	385
Race Unknown	0	0	0	0	0
Total	376	0	16	0	392

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.10
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	15.15
LPN's	49.00
Certified Aides	153.02
Other Health Staff	9.80
Non-Health Staff	97.72
Totals	334.79

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	376	0	16	0	392
Ethnicity Unknown	0	0	0	0	0
Total	376	0	16	0	392

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.9%	37.0%	10.6%	0.3%	24.2%	100.0%		
6,238,649	8,264,062	2,372,353	74,198	5,415,487	22,364,749	6,493	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	10	DIAGNOSIS	
TOTAL FACILITIES	11	Chronic Alcoholism	9	Neoplasms	4
HOSPITAL BASED UNITS	0	Developmentally Disabled	3	Endocrine/Metabolic	21
FREE STANDING FACILITIES	11	Drug Addiction	8	Blood Disorders	1
		Medicaid Recipient	1	Nervous System Non Alzheimer	40
FACILITIES LICENSED FOR:		Medicare Recipient	4	Alzheimer Disease	96
NURSING CARE BEDS ONLY	4	Mental Illness	2	Mental Illness	1
DD CARE BEDS ONLY	6	Non-Ambulatory	1	Developmental Disability	63
MULTI-LICENSED FACILITIES	1	Non-Mobile	1	Circulatory System	97
		Public Aid Recipient	0	Respiratory System	31
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	4
OWNERSHIP TYPE		Unable to Self-Medicate	0	Genitourinary System Disorders	5
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	11	Skin Disorders	1
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders	60
FOR PROFIT OWNERSHIP	0	Other Restrictions	0	Injuries and Poisonings	13
		No Restrictions	0	Other Medical Conditions	29
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	1			TOTALS	466
Total Residents Diagnosed as Mentally Ill					127

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	512
Nursing Care	561	541	483	415	404	157	288	561	Total Admissions 2012	339
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	376
Intermediate DD	64	64	64	64	63	1		64	Residents on 12/31/2012	475
Sheltered Care	24	24	20	24	8	16			Identified Offenders	4
TOTAL BEDS	649	629	567	503	475	174	288	625		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	20,330	19.3%	94,413	46.0%	0	2,931	38,426	0	156,100	76.0%	78.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			23,170	98.9%	0	0	31	0	23,201	99.0%	99.0%	
Sheltered Care					0	0	3,186	0	3,186	36.3%	36.3%	
TOTALS	20,330	19.3%	117,583	51.4%	0	2,931	41,643	0	182,487	76.8%	79.3%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	2	0	0	25	6	0	0	30	8	38
45 to 59	12	12	0	0	16	7	0	0	28	19	47
60 to 64	12	10	0	0	5	1	0	0	17	11	28
65 to 74	32	37	0	0	0	0	0	1	32	38	70
75 to 84	28	70	0	0	0	1	0	2	28	73	101
85+	33	151	0	0	1	1	1	4	35	156	191
TOTALS	122	282	0	0	47	16	1	7	170	305	475

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	254	0	0	110	0	404
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		57	6	0	0	0	63
Sheltered Care			0	0	8	0	8
TOTALS	40	311	6	0	118	0	475

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	143
Skilled Under 22	0	0
Intermediate DD	0	154
Shelter	110	90

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	17	0	8	0	25
Hawaiian/Pacific Isl.	0	0	0	0	0
White	387	0	54	8	449
Race Unknown	0	0	1	0	1
Total	404	0	63	8	475

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.86
Physicians	3.00
Director of Nursing	5.00
Registered Nurses	23.36
LPN's	73.30
Certified Aides	229.50
Other Health Staff	9.91
Non-Health Staff	140.00
Totals	490.93

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	4	0	5
Non-Hispanic	403	0	58	8	469
Ethnicity Unknown	0	0	1	0	1
Total	404	0	63	8	475

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	46.6%	0.4%	1.6%	24.1%	100.0%		
8,284,536	14,123,573	130,562	475,750	7,318,885	30,333,311	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		6	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		6	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	2	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	2	Circulatory System
			Public Aid Recipient	0	Respiratory System
			Under 65 Years Old	0	Digestive System
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS

274

Total Residents Diagnosed as Mentally Ill

132

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	299
Nursing Care	361	318	265	316	236	125	311	361	Total Admissions 2012	261
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	286
Intermediate DD	32	32	31	32	30	2		32	Residents on 12/31/2012	274
Sheltered Care	48	10	10	10	8	40			Identified Offenders	6
TOTAL BEDS	441	360	306	358	274	167	311	393		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	9,590	8.4%	48,874	37.0%	253	1,116	29,376	0	89,209	67.5%	76.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,137	86.6%	243	0	0	0	10,380	88.6%	88.6%
Sheltered Care					0	0	2,707	0	2,707	15.4%	74.0%
TOTALS	9,590	8.4%	59,011	41.0%	496	1,116	32,083	0	102,296	63.4%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	8	10	0	0	9	12	21
45 to 59	3	10	0	0	3	3	0	0	6	13	19
60 to 64	3	7	0	0	1	3	2	0	6	10	16
65 to 74	12	19	0	0	1	1	1	0	14	20	34
75 to 84	19	32	0	0	0	0	0	2	19	34	53
85+	21	107	0	0	0	0	0	3	21	110	131
TOTALS	59	177	0	0	13	17	3	5	75	199	274

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	139	0	3	69	0	236
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	8	0	8
TOTALS	25	169	0	3	77	0	274

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	141
Skilled Under 22	0	0
Intermediate DD	121	124
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	2	0	6
Hawaiian/Pacific Isl.	0	0	0	0	0
White	231	0	28	8	267
Race Unknown	1	0	0	0	1
Total	236	0	30	8	274

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	9.25
LPN's	35.25
Certified Aides	101.50
Other Health Staff	34.00
Non-Health Staff	38.25
Totals	227.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	235	0	30	8	273
Ethnicity Unknown	0	0	0	0	0
Total	236	0	30	8	274

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.8%	50.5%	0.0%	1.4%	32.4%	100.0%		
2,374,034	7,602,338	-2,083	204,137	4,876,771	15,055,197	26,247	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease
NURSING CARE BEDS ONLY		6	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					434
Total Residents Diagnosed as Mentally Ill					117

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	448
Nursing Care	535	527	465	527	419	116	323	549	Total Admissions 2012	559
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	573
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2012	434
Sheltered Care	0	0	0	0	0	0			Identified Offenders	12
TOTAL BEDS	551	543	481	543	434	117	323	565		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	12,959	11.0%	92,452	46.0%	5,568	1,227	40,970	0	153,176	78.2%	79.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,694	97.2%	0	0	0	0	5,694	97.2%	97.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	12,959	11.0%	98,146	47.5%	5,568	1,227	40,970	0	158,870	78.8%	79.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	4	0	0	2	1	0	0	7	5	12
45 to 59	9	10	0	0	5	1	0	0	14	11	25
60 to 64	12	8	0	0	1	1	0	0	13	9	22
65 to 74	20	31	0	0	0	2	0	0	20	33	53
75 to 84	45	71	0	0	0	1	0	0	45	72	117
85+	53	151	0	0	0	1	0	0	53	152	205
TOTALS	144	275	0	0	8	7	0	0	152	282	434

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	46	264	0	4	105	0	419
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	46	279	0	4	105	0	434

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	148
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	200	185

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pacific Isl.	0	0	0	0	0
White	413	0	15	0	428
Race Unknown	0	0	0	0	0
Total	419	0	15	0	434

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	38.25
LPN's	37.00
Certified Aides	157.00
Other Health Staff	25.00
Non-Health Staff	165.00
Totals	435.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	331	0	15	0	346
Ethnicity Unknown	85	0	0	0	85
Total	419	0	15	0	434

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.6%	45.1%	1.8%	0.4%	32.2%	100.0%		
5,445,886	11,938,011	467,258	107,940	8,534,448	26,493,545	13,710	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES		23	Chronic Alcoholism	11	Neoplasms	20
HOSPITAL BASED UNITS		1	Developmentally Disabled	7	Endocrine/Metabolic	71
FREE STANDING FACILITIES		22	Drug Addiction	13	Blood Disorders	8
			Medicaid Recipient	2	Nervous System Non Alzheimer	80
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease	148
NURSING CARE BEDS ONLY		14	Mental Illness	4	Mental Illness	308
DD CARE BEDS ONLY		7	Non-Ambulatory	3	Developmental Disability	50
MULTI-LICENSED FACILITIES		2	Non-Mobile	4	Circulatory System	182
			Public Aid Recipient	4	Respiratory System	68
			Under 65 Years Old	1	Digestive System	32
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	4	Genitourinary System Disorders	48
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	21	Skin Disorders	12
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	10	Musculo-skeletal Disorders	119
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	132
			No Restrictions	0	Other Medical Conditions	226
CONTINUING CARE COMMUNITY		4			Non-Medical Conditions	0
LIFE CARE FACILITY		2			TOTALS	1,504

Total Residents Diagnosed as Mentally Ill 419

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,569
Nursing Care	1,815	1,701	1,613	1,559	1,436	379	711	1327	Total Admissions 2012	2,799
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,865
Intermediate DD	61	61	49	61	48	13		61	Residents on 12/31/2012	1,503
Sheltered Care	33	29	29	29	20	13			Identified Offenders	119
TOTAL BEDS	1,909	1,791	1,691	1,649	1,504	405	711	1388		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	37,867	14.6%	322,279	66.4%	1,821	3,475	124,086	3,733	493,261	74.3%	79.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			17,614	78.9%	0	0	0	0	17,614	78.9%	78.9%	
Sheltered Care					324	0	8,046	371	8,741	72.4%	82.4%	
TOTALS	37,867	14.6%	339,893	66.9%	2,145	3,475	132,132	4,104	519,616	74.4%	79.3%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	71	43	0	0	11	3	0	0	82	46	128
45 to 59	167	110	0	0	12	9	0	0	179	119	298
60 to 64	62	38	0	0	5	4	0	0	67	42	109
65 to 74	75	98	0	0	1	1	1	0	77	99	176
75 to 84	87	177	0	0	1	0	2	0	90	177	267
85+	92	416	0	0	0	1	2	15	94	432	526
TOTALS	554	882	0	0	30	18	5	15	589	915	1,504

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	124	891	10	36	375	0	1,436
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		48	0	0	0	0	48
Sheltered Care			1	0	18	1	20
TOTALS	124	939	11	36	393	1	1,504

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	257	172
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	82	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	5	0	0	0	5
American Indian	3	0	0	0	3
Black	145	0	3	0	148
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,282	0	44	20	1,346
Race Unknown	1	0	1	0	2
Total	1,436	0	48	20	1,504

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.00
Physicians	0.00
Director of Nursing	16.00
Registered Nurses	121.00
LPN's	189.10
Certified Aides	627.20
Other Health Staff	112.60
Non-Health Staff	483.60
Totals	1570.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	7	0	0	0	7
Non-Hispanic	1,367	0	48	17	1,432
Ethnicity Unknown	62	0	0	3	65
Total	1,436	0	48	20	1,504

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.1%	43.8%	2.0%	5.0%	26.2%	100.0%		
21,532,388	40,823,422	1,827,054	4,626,672	24,402,335	93,211,872	447,566	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	0
		Chronic Alcoholism	2
		Developmentally Disabled	3
		Drug Addiction	3
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	3
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	2
		Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	12
		Blood Disorders	0
		Nervous System Non Alzheimer	4
		Alzheimer Disease	44
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	27
		Respiratory System	14
		Digestive System	3
		Genitourinary System Disorders	4
		Skin Disorders	0
		Musculo-skeletal Disorders	14
		Injuries and Poisonings	0
		Other Medical Conditions	10
		Non-Medical Conditions	0
		TOTALS	132

FACILITIES LICENSED FOR:
NURSING CARE BEDS ONLY
DD CARE BEDS ONLY
MULTI-LICENSED FACILITIES

FACILITIES REPORTED BY OWNERSHIP TYPE

GOVERNMENTAL OWNERSHIP
NON-PROFIT OWNERSHIP
FOR PROFIT OWNERSHIP

CONTINUING CARE COMMUNITY
LIFE CARE FACILITY

Total Residents Diagnosed as Mentally Ill

5

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

ADMISSIONS AND DISCHARGES - 2012

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
Nursing Care	210	206	140	206	132	78	29	210	Total Admissions 2012	119
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	134
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	121
Sheltered Care	0	0	0	0	0	0		0	Residents on 12/31/2012	132
TOTAL BEDS	210	206	140	206	132	78	29	210	Identified Offenders	1

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,205	39.6%	30,282	39.4%	0	0	12,660	0	47,147	61.3%	62.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,205	39.6%	30,282	39.4%	0	0	12,660	0	47,147	61.3%	62.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	4	0	0	0	0	0	0	4	4	8
60 to 64	3	0	0	0	0	0	0	0	3	0	3
65 to 74	7	6	0	0	0	0	0	0	7	6	13
75 to 84	8	30	0	0	0	0	0	0	8	30	38
85+	13	57	0	0	0	0	0	0	13	57	70
TOTALS	35	97	0	0	0	0	0	0	35	97	132

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	84	0	0	37	0	132
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	11	84	0	0	37	0	132

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	121
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	130	0	0	0	130
Race Unknown	0	0	0	0	0
Total	132	0	0	0	132

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	4.75
LPN's	13.75
Certified Aides	40.75
Other Health Staff	1.00
Non-Health Staff	35.00
Totals	100.25

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	131	0	0	0	131
Ethnicity Unknown	0	0	0	0	0
Total	132	0	0	0	132

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.0%	57.5%	0.0%	0.0%	27.5%	100.0%		
781,595	2,996,681	0	0	1,436,540	5,214,816	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	0
		Chronic Alcoholism	0
		Developmentally Disabled	1
		Drug Addiction	1
		Medicaid Recipient	0
		Medicare Recipient	0
		Mental Illness	0
		Non-Ambulatory	0
		Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
		Unable to Self-Medicate	0
		Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	3
		Blood Disorders	0
		Nervous System Non Alzheimer	6
		Alzheimer Disease	27
		Mental Illness	7
		Developmental Disability	17
		Circulatory System	37
		Respiratory System	5
		Digestive System	0
		Genitourinary System Disorders	3
		Skin Disorders	0
		Musculo-skeletal Disorders	7
		Injuries and Poisonings	5
		Other Medical Conditions	12
		Non-Medical Conditions	0
		TOTALS	129
FACILITIES LICENSED FOR:			
NURSING CARE BEDS ONLY	2		
DD CARE BEDS ONLY	1		
MULTI-LICENSED FACILITIES	0		
FACILITIES REPORTED BY OWNERSHIP TYPE			
GOVERNMENTAL OWNERSHIP	0		
NON-PROFIT OWNERSHIP	0		
FOR PROFIT OWNERSHIP	0		
CONTINUING CARE COMMUNITY	0		
LIFE CARE FACILITY	0		
Total Residents Diagnosed as Mentally Ill			24

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
Nursing Care	160	150	138	150	117	43	160	160	Total Admissions 2012	106
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	123
Intermediate DD	16	16	16	16	12	4		16	Residents on 12/31/2012	129
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	176	166	154	166	129	47	160	176		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	2,364	4.0%	22,821	39.0%	406	82	19,942	0	45,615	77.9%	83.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,351	91.4%	0	0	0	0	5,351	91.4%	91.4%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,364	4.0%	28,172	43.7%	406	82	19,942	0	50,966	79.1%	83.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	1	5	0	0	2	6	8
45 to 59	2	1	0	0	5	1	0	0	7	2	9
60 to 64	3	2	0	0	0	0	0	0	3	2	5
65 to 74	4	5	0	0	0	0	0	0	4	5	9
75 to 84	8	21	0	0	0	0	0	0	8	21	29
85+	12	57	0	0	0	0	0	0	12	57	69
TOTALS	30	87	0	0	6	6	0	0	36	93	129

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	54	0	0	58	0	117
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	0	0	0
TOTALS	5	66	0	0	58	0	129

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	168	148
Skilled Under 22	0	0
Intermediate DD	138	138
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pacific Isl.	0	0	0	0	0
White	117	0	12	0	129
Race Unknown	0	0	0	0	0
Total	117	0	12	0	129

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	12.00
Certified Aides	68.50
Other Health Staff	0.00
Non-Health Staff	63.00
Totals	160.75

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	117	0	12	0	129
Ethnicity Unknown	0	0	0	0	0
Total	117	0	12	0	129

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
8.3%	46.0%	1.2%	0.0%	44.5%	100.0%		
611,173	3,399,072	87,817	0	3,290,383	7,388,448	1,302	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	43	DIAGNOSIS	
TOTAL FACILITIES		64	Chronic Alcoholism	35	Neoplasms	148
HOSPITAL BASED UNITS		3	Developmentally Disabled	27	Endocrine/Metabolic	621
FREE STANDING FACILITIES		61	Drug Addiction	43	Blood Disorders	127
			Medicaid Recipient	3	Nervous System Non Alzheimer	341
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	381
NURSING CARE BEDS ONLY		40	Mental Illness	30	Mental Illness	1,837
DD CARE BEDS ONLY		18	Non-Ambulatory	18	Developmental Disability	499
MULTI-LICENSED FACILITIES		6	Non-Mobile	19	Circulatory System	1,038
			Public Aid Recipient	8	Respiratory System	383
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	114
OWNERSHIP TYPE			Unable to Self-Medicate	13	Genitourinary System Disorders	225
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	61	Skin Disorders	54
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	22	Musculo-skeletal Disorders	303
FOR PROFIT OWNERSHIP		0	Other Restrictions	4	Injuries and Poisonings	59
			No Restrictions	1	Other Medical Conditions	325
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	42
LIFE CARE FACILITY		7			TOTALS	6,497
Total Residents Diagnosed as Mentally Ill						2,765

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	6,575
Nursing Care	7,147	6,977	6,464	6,907	5,982	1,165	4440	6880	Total Admissions 2012	11,021
Skilled Under 22	181	128	71	128	68	113		150	Total Discharges 2012	11,002
Intermediate DD	421	421	421	421	419	2		373	Residents on 12/31/2012	6,594
Sheltered Care	245	172	137	169	124	121			Identified Offenders	485
TOTAL BEDS	7,994	7,698	7,093	7,625	6,593	1,401	4440	7403		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	190,429	11.7%	1,747,468	69.4%	14,440	15,781	132,059	1,585	2,101,762	80.3%	82.3%
Skilled Under 22			25,171	45.8%	0	0	395	0	25,566	38.6%	54.6%
Intermediate DD			151,792	111.2%	0	0	1,095	0	152,887	99.2%	99.2%
Sheltered Care					12,929	0	32,639	1,109	46,677	52.1%	74.1%
TOTALS	190,429	11.7%	1,924,431	71.0%	27,369	15,781	166,188	2,694	2,326,892	79.5%	82.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	9	7	0	0	0	0	9	7	16
18 to 44	265	158	27	14	118	145	0	0	410	317	727
45 to 59	927	521	4	4	55	86	1	0	987	611	1,598
60 to 64	420	301	2	1	3	9	0	1	425	312	737
65 to 74	619	531	0	0	0	3	2	7	621	541	1,162
75 to 84	466	688	0	0	0	0	6	33	472	721	1,193
85+	260	826	0	0	0	0	11	63	271	889	1,160
TOTALS	2,957	3,025	42	26	176	243	20	104	3,195	3,398	6,593

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	534	4,886	112	67	381	2	5,982
Skilled Under 22	0	68	0	0	0	0	68
ICF/DD		416	0	0	3	0	419
Sheltered Care			32	0	89	3	124
TOTALS	534	5,370	144	67	473	5	6,593

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	236	220
Skilled Under 22	313	313
Intermediate DD	218	218
Shelter	141	180

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	347	6	3	0	356
American Indian	10	0	0	0	10
Black	1,752	44	29	2	1,827
Hawaiian/Pacific Isl.	13	0	6	0	19
White	3,644	18	380	120	4,162
Race Unknown	216	0	1	2	219
Total	5,982	68	419	124	6,593

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	558	7	11	0	576
Non-Hispanic	5,401	61	407	124	5,993
Ethnicity Unknown	23	0	1	0	24
Total	5,982	68	419	124	6,593

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	62.27
Physicians	29.02
Director of Nursing	49.50
Registered Nurses	697.88
LPN's	469.59
Certified Aides	2210.24
Other Health Staff	529.23
Non-Health Staff	1810.27
Totals	5858.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.8%	67.7%	1.7%	1.3%	9.5%	100.0%		
88,595,930	302,907,651	7,496,993	5,629,035	42,531,084	447,160,709	947,857	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	12	DIAGNOSIS
TOTAL FACILITIES		28	Chronic Alcoholism	9	Neoplasms
HOSPITAL BASED UNITS		3	Developmentally Disabled	14	Endocrine/Metabolic
FREE STANDING FACILITIES		25	Drug Addiction	12	Blood Disorders
			Medicaid Recipient	4	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease
NURSING CARE BEDS ONLY		26	Mental Illness	6	Mental Illness
DD CARE BEDS ONLY		1	Non-Ambulatory	7	Developmental Disability
MULTI-LICENSED FACILITIES		1	Non-Mobile	8	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	26	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	6	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		7			TOTALS
					3,056
Total Residents Diagnosed as Mentally Ill					1,605

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	3,465
Nursing Care	4,178	4,064	3,733	4,056	3,428	750	2169	3433	Total Admissions 2012	5,989
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	6,007
Intermediate DD	12	12	12	12	11	1		12	Residents on 12/31/2012	3,447
Sheltered Care	49	20	9	20	8	41			Identified Offenders	386
TOTAL BEDS	4,239	4,096	3,754	4,088	3,447	792	2169	3445		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	116,830	14.7%	947,347	75.4%	99,174	24,085	52,699	444	1,240,579	81.1%	83.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,197	95.6%	0	0	0	0	4,197	95.6%	95.6%
Sheltered Care					0	0	2,920	0	2,920	16.3%	39.9%
TOTALS	116,830	14.7%	951,544	75.5%	99,174	24,085	55,619	444	1,247,696	80.4%	83.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	271	99	0	0	4	1	0	0	275	100	375
45 to 59	671	320	0	0	3	2	0	0	674	322	996
60 to 64	277	150	0	0	0	0	0	0	277	150	427
65 to 74	361	249	0	0	0	0	0	1	361	250	611
75 to 84	289	269	0	0	0	1	0	3	289	273	562
85+	139	333	0	0	0	0	0	4	139	337	476
TOTALS	2,008	1,420	0	0	7	4	0	8	2,015	1,432	3,447

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	341	2,824	62	49	151	1	3,428
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		11	0	0	0	0	11
Sheltered Care			0	0	8	0	8
TOTALS	341	2,835	62	49	159	1	3,447

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	259	254
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	175	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	37	0	0	0	37
American Indian	7	0	0	0	7
Black	1,608	0	0	0	1,608
Hawaiian/Pacific Isl.	26	0	0	0	26
White	1,618	0	5	8	1,631
Race Unknown	132	0	6	0	138
Total	3,428	0	11	8	3,447

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	27.13
Physicians	5.11
Director of Nursing	28.24
Registered Nurses	299.26
LPN's	328.00
Certified Aides	997.24
Other Health Staff	278.88
Non-Health Staff	914.13
Totals	2877.99

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	600	0	6	0	606
Non-Hispanic	2,771	0	5	8	2,784
Ethnicity Unknown	57	0	0	0	57
Total	3,428	0	11	8	3,447

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	65.7%	1.0%	3.3%	6.3%	100.0%		
48,241,772	134,330,586	2,117,495	6,809,611	12,947,835	204,447,303	19,681	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		006	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	12	DIAGNOSIS	
TOTAL FACILITIES		28	Chronic Alcoholism	13	Neoplasms	130
HOSPITAL BASED UNITS		0	Developmentally Disabled	8	Endocrine/Metabolic	551
FREE STANDING FACILITIES		28	Drug Addiction	18	Blood Disorders	152
			Medicaid Recipient	1	Nervous System Non Alzheimer	232
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	392
NURSING CARE BEDS ONLY		22	Mental Illness	7	Mental Illness	668
DD CARE BEDS ONLY		5	Non-Ambulatory	6	Developmental Disability	208
MULTI-LICENSED FACILITIES		1	Non-Mobile	5	Circulatory System	646
			Public Aid Recipient	1	Respiratory System	325
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	110
OWNERSHIP TYPE			Unable to Self-Medicate	6	Genitourinary System Disorders	156
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	25	Skin Disorders	83
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	179
FOR PROFIT OWNERSHIP		0	Other Restrictions	5	Injuries and Poisonings	44
			No Restrictions	0	Other Medical Conditions	148
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	3
LIFE CARE FACILITY		5			TOTALS	4,027
Total Residents Diagnosed as Mentally Ill						984

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	3,973
Nursing Care	4,767	4,555	4,254	4,469	3,885	882	3490	4721	Total Admissions 2012	6,817
Skilled Under 22	125	125	121	125	120	5		125	Total Discharges 2012	6,734
Intermediate DD	75	75	74	75	72	3		75	Residents on 12/31/2012	4,056
Sheltered Care	0	0	0	0	0	0			Identified Offenders	323
TOTAL BEDS	4,967	4,755	4,449	4,669	4,077	890	3490	4921		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	145,202	11.4%	1,092,360	63.2%	25,399	12,087	56,661	189	1,331,898	76.3%	79.9%
Skilled Under 22			41,752	91.3%	0	0	1,464	286	43,502	95.1%	95.1%
Intermediate DD			26,280	95.7%	0	0	0	0	26,280	95.7%	95.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	145,202	11.4%	1,160,392	64.4%	25,399	12,087	58,125	475	1,401,680	77.1%	80.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	0	10	19	0	0	0	0	11	19	30
18 to 44	208	124	46	35	10	13	0	0	264	172	436
45 to 59	547	307	6	2	18	19	0	0	571	328	899
60 to 64	293	186	0	2	5	3	0	0	298	191	489
65 to 74	380	299	0	0	1	1	0	0	381	300	681
75 to 84	317	464	0	0	0	1	0	0	317	465	782
85+	164	595	0	0	1	0	0	0	165	595	760
TOTALS	1,910	1,975	62	58	35	37	0	0	2,007	2,070	4,077

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	441	3,188	64	35	156	1	3,885
Skilled Under 22	0	115	0	0	4	1	120
ICF/DD		57	15	0	0	0	72
Sheltered Care			0	0	0	0	0
TOTALS	441	3,360	79	35	160	2	4,077

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	179	162
Skilled Under 22	301	301
Intermediate DD	126	126
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	77	1	0	0	78
American Indian	4	0	0	0	4
Black	3,221	27	63	0	3,311
Hawaiian/Pacific Isl.	2	0	0	0	2
White	476	86	7	0	569
Race Unknown	105	6	2	0	113
Total	3,885	120	72	0	4,077

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	31.00
Physicians	37.06
Director of Nursing	24.73
Registered Nurses	238.30
LPN's	551.90
Certified Aides	1508.93
Other Health Staff	225.37
Non-Health Staff	1362.44
Totals	3979.73

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	159	15	2	0	176
Non-Hispanic	3,719	99	70	0	3,888
Ethnicity Unknown	7	6	0	0	13
Total	3,885	120	72	0	4,077

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.8%	69.4%	1.5%	0.3%	7.0%	100.0%		
54,774,666	174,122,102	3,655,126	787,008	17,538,102	250,877,006	674,307	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	19	DIAGNOSIS	
TOTAL FACILITIES		26	Chronic Alcoholism	18	Neoplasms	67
HOSPITAL BASED UNITS		0	Developmentally Disabled	14	Endocrine/Metabolic	232
FREE STANDING FACILITIES		26	Drug Addiction	22	Blood Disorders	48
			Medicaid Recipient	2	Nervous System Non Alzheimer	158
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	240
NURSING CARE BEDS ONLY		14	Mental Illness	14	Mental Illness	72
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability	287
MULTI-LICENSED FACILITIES		7	Non-Mobile	0	Circulatory System	480
			Public Aid Recipient	3	Respiratory System	229
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	89
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	138
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	22	Skin Disorders	37
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	292
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	102
			No Restrictions	0	Other Medical Conditions	668
CONTINUING CARE COMMUNITY		6			Non-Medical Conditions	44
LIFE CARE FACILITY		2			TOTALS	3,183
Total Residents Diagnosed as Mentally Ill						164

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,968
LEVEL OF CARE	BEDS								Total Admissions 2012	10,069
Nursing Care	3,128	2,998	2,783	2,998	2,562	566	2791	2010	Total Discharges 2012	10,020
Skilled Under 22	57	57	57	57	56	1		55	Residents on 12/31/2012	3,017
Intermediate DD	239	239	226	239	220	19		239		
Sheltered Care	313	300	241	300	209	104			Identified Offenders	1
TOTAL BEDS	3,737	3,594	3,307	3,594	3,047	690	2791	2304		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	229,607	22.5%	420,624	57.2%	1,573	34,209	206,997	5,680	898,690	78.5%	81.9%
Skilled Under 22			20,466	101.7%	0	0	0	0	20,466	98.1%	98.1%
Intermediate DD			80,537	92.1%	0	0	640	0	81,177	92.8%	92.8%
Sheltered Care					0	0	77,729	1,966	79,695	69.6%	72.6%
TOTALS	229,607	22.5%	521,627	61.9%	1,573	34,209	285,366	7,646	1,080,028	79.0%	82.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	4	8	0	0	0	0	4	8	12
18 to 44	2	7	18	21	33	26	0	0	53	54	107
45 to 59	34	36	2	3	50	43	0	0	86	82	168
60 to 64	23	47	0	0	18	15	0	1	41	63	104
65 to 74	93	224	0	0	11	16	3	7	107	247	354
75 to 84	205	559	0	0	3	5	8	44	216	608	824
85+	262	1,070	0	0	0	0	17	129	279	1,199	1,478
TOTALS	619	1,943	24	32	115	105	28	181	786	2,261	3,047

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	634	1,100	3	95	728	2	2,562
Skilled Under 22	0	56	0	0	0	0	56
ICF/DD		219	0	0	1	0	220
Sheltered Care			0	0	203	6	209
TOTALS	634	1,375	3	95	932	8	3,047

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	292	251
Skilled Under 22	250	250
Intermediate DD	154	143
Shelter	164	255

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	45	2	3	0	50
American Indian	10	0	1	0	11
Black	29	11	18	0	58
Hawaiian/Pacific Isl.	1	0	1	0	2
White	2,248	43	197	209	2,697
Race Unknown	229	0	0	0	229
Total	2,562	56	220	213	3,047

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	49	13	4	4	70
Non-Hispanic	2,084	43	216	175	2,518
Ethnicity Unknown	429	0	0	30	459
Total	2,562	56	220	209	3,047

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	27.80
Physicians	1.45
Director of Nursing	22.00
Registered Nurses	442.68
LPN's	205.06
Certified Aides	1173.41
Other Health Staff	295.01
Non-Health Staff	1012.22
Totals	3179.63

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.4%	26.4%	3.8%	4.8%	24.5%	100.0%		
116,059,260	75,947,955	10,871,412	13,856,691	70,426,575	287,161,895	2,193,841	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	21	DIAGNOSIS	
TOTAL FACILITIES		44	Chronic Alcoholism	27	Neoplasms	123
HOSPITAL BASED UNITS		0	Developmentally Disabled	28	Endocrine/Metabolic	449
FREE STANDING FACILITIES		44	Drug Addiction	32	Blood Disorders	39
			Medicaid Recipient	6	Nervous System Non Alzheimer	464
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	717
NURSING CARE BEDS ONLY		37	Mental Illness	17	Mental Illness	970
DD CARE BEDS ONLY		2	Non-Ambulatory	3	Developmental Disability	167
MULTI-LICENSED FACILITIES		5	Non-Mobile	4	Circulatory System	668
			Public Aid Recipient	8	Respiratory System	327
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	106
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	177
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	35	Skin Disorders	40
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	395
FOR PROFIT OWNERSHIP		0	Other Restrictions	5	Injuries and Poisonings	85
			No Restrictions	1	Other Medical Conditions	572
CONTINUING CARE COMMUNITY		5			Non-Medical Conditions	41
LIFE CARE FACILITY		8			TOTALS	5,340
Total Residents Diagnosed as Mentally Ill						1,414

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	5,635
Nursing Care	6,790	6,359	5,824	6,203	5,259	1,531	4444	5146	Total Admissions 2012	15,167
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	15,305
Intermediate DD	147	147	147	147	146	1		147	Residents on 12/31/2012	5,497
Sheltered Care	197	195	97	195	92	105			Identified Offenders	116
TOTAL BEDS	7,134	6,701	6,068	6,545	5,497	1,637	4444	5293		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	280,388	17.2%	1,179,551	62.6%	21,570	44,564	386,183	8,156	1,920,412	77.3%	82.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			52,073	96.8%	0	0	0	0	52,073	96.8%	96.8%
Sheltered Care					0	0	31,512	210	31,722	44.0%	44.4%
TOTALS	280,388	17.2%	1,231,624	63.6%	21,570	44,564	417,695	8,366	2,004,207	76.8%	81.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	18	0	0	0	0	0	0	0	18	18
18 to 44	132	70	0	0	32	14	0	0	164	84	248
45 to 59	426	287	0	0	30	18	0	0	456	305	761
60 to 64	187	157	0	0	16	8	0	0	203	165	368
65 to 74	297	379	0	0	11	5	0	2	308	386	694
75 to 84	388	702	0	0	5	5	3	12	396	719	1,115
85+	481	1,735	0	0	0	2	8	67	489	1,804	2,293
TOTALS	1,911	3,348	0	0	94	52	11	81	2,016	3,481	5,497

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	809	3,159	86	107	1,078	20	5,259
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		146	0	0	0	0	146
Sheltered Care			0	0	91	1	92
TOTALS	809	3,305	86	107	1,169	21	5,497

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	277	219
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	180	142

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	399	0	1	1	401
American Indian	2	0	1	0	3
Black	334	0	36	0	370
Hawaiian/Pacific Isl.	15	0	1	0	16
White	4,374	0	107	91	4,572
Race Unknown	135	0	0	0	135
Total	5,259	0	146	92	5,497

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	180	0	10	0	190
Non-Hispanic	4,807	0	136	92	5,035
Ethnicity Unknown	272	0	0	0	272
Total	5,259	0	146	92	5,497

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	50.00
Physicians	8.55
Director of Nursing	43.00
Registered Nurses	784.07
LPN's	306.28
Certified Aides	2036.14
Other Health Staff	491.64
Non-Health Staff	1796.44
Totals	5516.12

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.9%	40.9%	1.0%	3.7%	22.6%	100.0%		
142,483,287	182,386,446	4,247,874	16,567,996	100,776,821	446,462,424	1,332,176	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	29	DIAGNOSIS	
TOTAL FACILITIES		43	Chronic Alcoholism	30	Neoplasms	73
HOSPITAL BASED UNITS		0	Developmentally Disabled	24	Endocrine/Metabolic	217
FREE STANDING FACILITIES		43	Drug Addiction	35	Blood Disorders	81
			Medicaid Recipient	6	Nervous System Non Alzheimer	305
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	577
NURSING CARE BEDS ONLY		31	Mental Illness	24	Mental Illness	449
DD CARE BEDS ONLY		5	Non-Ambulatory	0	Developmental Disability	316
MULTI-LICENSED FACILITIES		7	Non-Mobile	0	Circulatory System	750
			Public Aid Recipient	8	Respiratory System	359
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	123
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	169
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	40	Skin Disorders	78
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	8	Musculo-skeletal Disorders	479
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	145
			No Restrictions	0	Other Medical Conditions	772
CONTINUING CARE COMMUNITY		7			Non-Medical Conditions	217
LIFE CARE FACILITY		6			TOTALS	5,110
Total Residents Diagnosed as Mentally Ill						1,130

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	5,147
Nursing Care	5,790	5,594	5,054	5,388	4,595	1,195	4335	3827	Total Admissions 2012	13,184
Skilled Under 22	156	147	147	147	140	16		156	Total Discharges 2012	13,236
Intermediate DD	164	164	164	164	159	5		164	Residents on 12/31/2012	5,095
Sheltered Care	316	299	238	299	217	99			Identified Offenders	51
TOTAL BEDS	6,426	6,204	5,603	5,998	5,111	1,315	4335	4147		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	318,666	20.1%	896,632	64.0%	44,856	46,967	324,441	1,401	1,632,963	77.1%	79.8%
Skilled Under 22			50,490	88.4%	170	0	527	0	51,187	89.7%	95.1%
Intermediate DD			22,653	37.7%	0	454	0	0	23,107	38.5%	38.5%
Sheltered Care					0	0	81,133	0	81,133	70.2%	74.1%
TOTALS	318,666	20.1%	969,775	63.9%	45,026	47,421	406,101	1,401	1,788,390	76.0%	78.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	26	11	0	0	0	0	26	11	37
18 to 44	76	42	37	30	26	22	0	0	139	94	233
45 to 59	230	161	14	14	37	33	0	1	281	209	490
60 to 64	116	158	2	2	9	16	0	2	127	178	305
65 to 74	234	397	3	1	9	4	1	6	247	408	655
75 to 84	361	804	0	0	3	0	14	31	378	835	1,213
85+	405	1,611	0	0	0	0	25	137	430	1,748	2,178
TOTALS	1,422	3,173	82	58	84	75	40	177	1,628	3,483	5,111

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	859	2,353	228	146	1,009	0	4,595
Skilled Under 22	0	139	0	0	1	0	140
ICF/DD		158	0	1	0	0	159
Sheltered Care			0	0	217	0	217
TOTALS	859	2,650	228	147	1,227	0	5,111

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	273	231
Skilled Under 22	327	294
Intermediate DD	0	402
Shelter	191	166

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	146	5	6	1	158
American Indian	4	0	0	0	4
Black	199	43	17	1	260
Hawaiian/Pacific Isl.	174	0	0	0	174
White	4,039	64	135	215	4,453
Race Unknown	33	28	1	0	62
Total	4,595	140	159	217	5,111

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	45.00
Physicians	3.00
Director of Nursing	41.00
Registered Nurses	673.82
LPN's	411.56
Certified Aides	1914.20
Other Health Staff	526.63
Non-Health Staff	1703.24
Totals	5318.44

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	162	21	20	0	203
Non-Hispanic	4,288	114	138	217	4,757
Ethnicity Unknown	145	5	1	0	151
Total	4,595	140	159	217	5,111

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.6%	35.2%	1.3%	4.6%	19.3%	100.0%		
174,495,921	155,137,476	5,812,921	20,232,349	85,293,568	440,972,241	1,989,954	0.5%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		20	Chronic Alcoholism	9	Neoplasms	44
HOSPITAL BASED UNITS		3	Developmentally Disabled	10	Endocrine/Metabolic	194
FREE STANDING FACILITIES		17	Drug Addiction	14	Blood Disorders	20
			Medicaid Recipient	3	Nervous System Non Alzheimer	157
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease	390
NURSING CARE BEDS ONLY		15	Mental Illness	4	Mental Illness	260
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	109
MULTI-LICENSED FACILITIES		3	Non-Mobile	0	Circulatory System	347
			Public Aid Recipient	1	Respiratory System	195
			Under 65 Years Old	1	Digestive System	52
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	73
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	18	Skin Disorders	26
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders	133
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	58
			No Restrictions	0	Other Medical Conditions	261
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	43
LIFE CARE FACILITY		2			TOTALS	2,362
Total Residents Diagnosed as Mentally Ill						501

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,434
Nursing Care	2,904	2,797	2,425	2,797	2,216	688	2223	2677	Total Admissions 2012	5,537
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	5,590
Intermediate DD	98	98	98	98	96	2		98	Residents on 12/31/2012	2,381
Sheltered Care	99	99	75	99	65	34			Identified Offenders	55
TOTAL BEDS	3,101	2,994	2,598	2,994	2,377	724	2223	2775		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	100,631	12.4%	487,649	49.8%	12,149	12,335	71,912	883	685,559	64.5%	67.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			29,238	81.5%	0	0	307	0	29,545	82.4%	82.4%
Sheltered Care					0	0	22,859	731	23,590	65.1%	65.1%
TOTALS	100,631	12.4%	516,887	50.9%	12,149	12,335	95,078	1,614	738,694	65.1%	67.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	51	27	0	0	11	16	0	0	62	43	105
45 to 59	212	131	0	0	20	21	0	0	232	152	384
60 to 64	113	115	0	0	11	10	0	0	124	125	249
65 to 74	188	203	0	0	1	5	1	1	190	209	399
75 to 84	203	332	0	0	0	1	3	9	206	342	548
85+	139	502	0	0	0	0	7	44	146	546	692
TOTALS	906	1,310	0	0	43	53	11	54	960	1,417	2,377

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	339	1,551	36	41	242	8	2,217
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	79	0	1	0	96
Sheltered Care			0	0	62	2	64
TOTALS	339	1,567	115	41	305	10	2,377

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	342	312
Skilled Under 22	0	0
Intermediate DD	166	166
Shelter	176	161

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	28	0	5	0	33
American Indian	1	0	0	0	1
Black	812	0	20	0	832
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,279	0	71	64	1,414
Race Unknown	97	0	0	0	97
Total	2,217	0	96	64	2,377

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	280	0	7	0	287
Non-Hispanic	1,915	0	89	64	2,068
Ethnicity Unknown	22	0	0	0	22
Total	2,217	0	96	64	2,377

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.50
Physicians	0.00
Director of Nursing	22.50
Registered Nurses	282.55
LPN's	227.50
Certified Aides	826.98
Other Health Staff	182.50
Non-Health Staff	719.28
Totals	2282.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.3%	35.7%	0.6%	20.2%	12.3%	100.0%		
102,863,764	117,041,930	1,941,701	66,141,969	40,252,673	328,242,037	365,565	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		007	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	48	DIAGNOSIS	
TOTAL FACILITIES		75	Chronic Alcoholism	42	Neoplasms	123
HOSPITAL BASED UNITS		1	Developmentally Disabled	30	Endocrine/Metabolic	618
FREE STANDING FACILITIES		74	Drug Addiction	53	Blood Disorders	135
			Medicaid Recipient	6	Nervous System Non Alzheimer	343
FACILITIES LICENSED FOR:			Medicare Recipient	17	Alzheimer Disease	472
NURSING CARE BEDS ONLY		52	Mental Illness	20	Mental Illness	1,637
DD CARE BEDS ONLY		20	Non-Ambulatory	2	Developmental Disability	444
MULTI-LICENSED FACILITIES		3	Non-Mobile	3	Circulatory System	1,262
			Public Aid Recipient	8	Respiratory System	543
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	152
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	263
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	64	Skin Disorders	87
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	20	Musculo-skeletal Disorders	411
FOR PROFIT OWNERSHIP		0	Other Restrictions	7	Injuries and Poisonings	200
			No Restrictions	2	Other Medical Conditions	898
CONTINUING CARE COMMUNITY		5			Non-Medical Conditions	31
LIFE CARE FACILITY		7			TOTALS	7,619
Total Residents Diagnosed as Mentally Ill						2,533

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	7,699
Nursing Care	9,007	8,673	7,932	8,618	7,198	1,809	6167	7336	Total Admissions 2012	23,573
Skilled Under 22	67	65	64	58	56	11		67	Total Discharges 2012	23,665
Intermediate DD	308	307	296	307	293	15		308	Residents on 12/31/2012	7,607
Sheltered Care	107	86	82	86	72	35			Identified Offenders	446
TOTAL BEDS	9,489	9,131	8,374	9,069	7,619	1,870	6167	7711		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	503,569	22.3%	1,704,376	63.5%	45,857	93,920	220,996	9,382	2,578,100	78.2%	81.2%
Skilled Under 22			20,928	85.3%	0	0	365	0	21,293	86.8%	89.5%
Intermediate DD			106,167	94.2%	348	0	0	0	106,515	94.5%	94.8%
Sheltered Care					0	0	24,619	2,358	26,977	68.9%	85.7%
TOTALS	503,569	22.3%	1,831,471	64.9%	46,205	93,920	245,980	11,740	2,732,885	78.7%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	22	15	0	0	0	0	22	15	37
18 to 44	480	233	14	5	47	38	0	0	541	276	817
45 to 59	853	544	0	0	79	75	0	0	932	619	1,551
60 to 64	384	270	0	0	11	21	0	0	395	291	686
65 to 74	558	548	0	0	3	11	0	0	561	559	1,120
75 to 84	498	1,008	0	0	3	5	1	13	502	1,026	1,528
85+	338	1,484	0	0	0	0	8	50	346	1,534	1,880
TOTALS	3,111	4,087	36	20	143	150	9	63	3,299	4,320	7,619

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,379	4,731	113	222	737	16	7,198
Skilled Under 22	0	55	0	0	1	0	56
ICF/DD		293	0	0	0	0	293
Sheltered Care			0	0	66	6	72
TOTALS	1,379	5,079	113	222	804	22	7,619

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	240	213
Skilled Under 22	565	0
Intermediate DD	147	174
Shelter	148	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	30	0	1	0	31
American Indian	2	0	0	0	2
Black	2,941	43	60	0	3,044
Hawaiian/Pacific Isl.	2	1	0	0	3
White	4,171	12	218	72	4,473
Race Unknown	52	0	14	0	66
Total	7,198	56	293	72	7,619

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	259	4	10	0	273
Non-Hispanic	6,874	52	268	72	7,266
Ethnicity Unknown	65	0	15	0	80
Total	7,198	56	293	72	7,619

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	67.72
Physicians	5.60
Director of Nursing	61.00
Registered Nurses	642.59
LPN's	851.44
Certified Aides	2402.64
Other Health Staff	661.24
Non-Health Staff	2315.03
Totals	7007.26

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.2%	42.2%	1.2%	6.5%	8.8%	100.0%		
263,766,824	270,513,001	7,868,924	41,860,662	56,276,778	640,286,202	1,601,082	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	2	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic
FREE STANDING FACILITIES		7	Drug Addiction	4	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		5	Mental Illness	3	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	7	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		2			TOTALS
					357
Total Residents Diagnosed as Mentally Ill					48

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	356
Nursing Care	490	438	380	438	335	155	265	490	Total Admissions 2012	345
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	337
Intermediate DD	32	32	31	32	29	3		32	Residents on 12/31/2012	364
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	522	470	411	470	364	158	265	522		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	13,588	14.0%	58,160	32.4%	2	56	52,295	0	124,101	69.2%	77.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,678	91.2%	0	0	0	0	10,678	91.2%	91.2%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,588	14.0%	68,838	36.0%	2	56	52,295	0	134,779	70.5%	78.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	2	0	0	3	2	5
45 to 59	4	2	0	0	4	8	0	0	8	10	18
60 to 64	0	1	0	0	3	3	0	0	3	4	7
65 to 74	16	29	0	0	5	2	0	0	21	31	52
75 to 84	28	79	0	0	0	0	0	0	28	79	107
85+	44	131	0	0	0	0	0	0	44	131	175
TOTALS	93	242	0	0	14	15	0	0	107	257	364

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	36	151	0	0	148	0	335
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		29	0	0	0	0	29
Sheltered Care			0	0	0	0	0
TOTALS	36	180	0	0	148	0	364

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	166	125
Skilled Under 22	0	0
Intermediate DD	121	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	4	0	7	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	331	0	22	0	353
Race Unknown	0	0	0	0	0
Total	335	0	29	0	364

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	16.00
LPN's	46.00
Certified Aides	162.00
Other Health Staff	35.00
Non-Health Staff	82.00
Totals	354.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	335	0	29	0	364
Ethnicity Unknown	0	0	0	0	0
Total	335	0	29	0	364

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	37.1%	0.0%	0.1%	32.4%	100.0%		
6,239,176	7,594,251	0	17,206	6,637,814	20,488,447	3,025	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	122	0	0	77	0	223
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	24	137	0	0	77	0	238

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	141	129
Skilled Under 22	0	0
Intermediate DD	130	130
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pacific Isl.	0	0	0	0	0
White	222	0	14	0	236
Race Unknown	0	0	0	0	0
Total	223	0	15	0	238

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	26.75
LPN's	26.70
Certified Aides	106.00
Other Health Staff	2.25
Non-Health Staff	71.90
Totals	240.10

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	223	0	15	0	238
Ethnicity Unknown	0	0	0	0	0
Total	223	0	15	0	238

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	43.1%	0.2%	0.1%	23.2%	100.0%		
4,251,123	5,500,434	20,714	17,347	2,960,310	12,749,930	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		010	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	7	DIAGNOSIS	
TOTAL FACILITIES		15	Chronic Alcoholism	8	Neoplasms	15
HOSPITAL BASED UNITS		1	Developmentally Disabled	3	Endocrine/Metabolic	67
FREE STANDING FACILITIES		14	Drug Addiction	9	Blood Disorders	17
			Medicaid Recipient	1	Nervous System Non Alzheimer	64
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	106
NURSING CARE BEDS ONLY		9	Mental Illness	5	Mental Illness	91
DD CARE BEDS ONLY		4	Non-Ambulatory	0	Developmental Disability	94
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System	240
			Public Aid Recipient	0	Respiratory System	55
			Under 65 Years Old	0	Digestive System	21
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	43
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	13	Skin Disorders	6
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders	57
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	42
			No Restrictions	1	Other Medical Conditions	166
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	40
LIFE CARE FACILITY		1			TOTALS	1,124

Total Residents Diagnosed as Mentally Ill 156

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,145
Nursing Care	1,334	1,320	1,118	1,266	992	342	986	1098	Total Admissions 2012	2,897
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,916
Intermediate DD	88	88	88	88	88	0		88	Residents on 12/31/2012	1,126
Sheltered Care	50	50	47	50	44	6			Identified Offenders	27
TOTAL BEDS	1,472	1,458	1,253	1,404	1,124	348	986	1186		

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	60,514	16.8%	206,101	51.3%	5,580	8,293	85,688	0	366,176	75.0%	75.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			31,538	97.9%	0	0	0	0	31,538	97.9%	97.9%	
Sheltered Care					0	0	15,309	0	15,309	83.7%	83.7%	
TOTALS	60,514	16.8%	237,639	54.7%	5,580	8,293	100,997	0	413,023	76.7%	77.4%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	11	10	0	0	21	18	0	0	32	28	60
45 to 59	46	43	0	0	21	15	0	1	67	59	126
60 to 64	21	28	0	0	1	2	0	0	22	30	52
65 to 74	63	82	0	0	4	3	0	0	67	85	152
75 to 84	75	173	0	0	1	2	4	8	80	183	263
85+	87	353	0	0	0	0	6	25	93	378	471
TOTALS	303	689	0	0	48	40	10	34	361	763	1,124

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	170	563	1	21	237	0	992
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		88	0	0	0	0	88
Sheltered Care			0	0	44	0	44
TOTALS	170	651	1	21	281	0	1,124

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	186
Skilled Under 22	0	0
Intermediate DD	0	136
Shelter	198	172

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	1	0	3
American Indian	1	0	1	0	2
Black	79	0	11	0	90
Hawaiian/Pacific Isl.	0	0	0	0	0
White	897	0	75	44	1,016
Race Unknown	13	0	0	0	13
Total	992	0	88	44	1,124

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	25	0	2	0	27
Non-Hispanic	964	0	86	32	1,082
Ethnicity Unknown	3	0	0	12	15
Total	992	0	88	44	1,124

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.00
Physicians	0.00
Director of Nursing	13.15
Registered Nurses	93.96
LPN's	164.31
Certified Aides	470.86
Other Health Staff	146.05
Non-Health Staff	273.31
Totals	1174.64

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.8%	39.6%	0.3%	5.0%	21.3%	100.0%		
26,439,497	30,963,731	240,864	3,893,235	16,631,435	78,168,765	260,907	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		003	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	11	DIAGNOSIS	
TOTAL FACILITIES		18	Chronic Alcoholism	9	Neoplasms	26
HOSPITAL BASED UNITS		1	Developmentally Disabled	7	Endocrine/Metabolic	65
FREE STANDING FACILITIES		17	Drug Addiction	11	Blood Disorders	18
			Medicaid Recipient	3	Nervous System Non Alzheimer	63
FACILITIES LICENSED FOR:			Medicare Recipient	8	Alzheimer Disease	52
NURSING CARE BEDS ONLY		8	Mental Illness	4	Mental Illness	109
DD CARE BEDS ONLY		6	Non-Ambulatory	1	Developmental Disability	177
MULTI-LICENSED FACILITIES		4	Non-Mobile	1	Circulatory System	190
			Public Aid Recipient	4	Respiratory System	67
FACILITIES REPORTED BY			Under 65 Years Old	2	Digestive System	24
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	35
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	18	Skin Disorders	10
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	128
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	36
			No Restrictions	0	Other Medical Conditions	159
CONTINUING CARE COMMUNITY		3			Non-Medical Conditions	17
LIFE CARE FACILITY		3			TOTALS	1,176
Total Residents Diagnosed as Mentally Ill						205

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
	LICENSED	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,146
LEVEL OF CARE	BEDS								Total Admissions 2012	3,043
Nursing Care	1,179	1,125	1,039	1,116	935	244	854	810	Total Discharges 2012	3,007
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	1,182
Intermediate DD	179	178	176	178	174	5		179		
Sheltered Care	132	112	92	112	73	59			Identified Offenders	20
TOTAL BEDS	1,490	1,415	1,307	1,406	1,182	308	854	989		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	58,984	18.9%	138,885	46.8%	238	3,798	99,337	4,873	306,115	70.9%	74.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			45,514	69.5%	152	0	366	0	46,032	70.3%	70.7%
Sheltered Care					0	0	22,077	5,822	27,899	57.7%	68.1%
TOTALS	58,984	18.9%	184,399	50.9%	390	3,798	121,780	10,695	380,046	69.7%	73.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	28	13	0	0	31	15	46
45 to 59	28	20	0	0	69	19	0	1	97	40	137
60 to 64	19	28	0	0	16	3	0	1	35	32	67
65 to 74	52	59	0	0	16	4	0	1	68	64	132
75 to 84	79	169	0	0	4	0	2	11	85	180	265
85+	108	368	0	0	1	1	14	43	123	412	535
TOTALS	289	646	0	0	134	40	16	57	439	743	1,182

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	173	381	2	14	353	12	935
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		172	0	0	2	0	174
Sheltered Care			0	0	72	1	73
TOTALS	173	553	2	14	427	13	1,182

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	239	206
Skilled Under 22	0	0
Intermediate DD	127	123
Shelter	137	104

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	3	0	5
American Indian	1	0	0	0	1
Black	67	0	15	0	82
Hawaiian/Pacific Isl.	0	0	0	0	0
White	865	0	156	73	1,094
Race Unknown	0	0	0	0	0
Total	935	0	174	73	1,182

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	17.50
Physicians	0.00
Director of Nursing	11.70
Registered Nurses	88.50
LPN's	191.35
Certified Aides	589.75
Other Health Staff	72.45
Non-Health Staff	311.12
Totals	1282.37

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	865	0	159	55	1,079
Ethnicity Unknown	69	0	14	18	101
Total	935	0	174	73	1,182

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.8%	30.2%	0.1%	2.2%	31.6%	100.0%		
29,328,885	24,712,899	83,911	1,811,398	25,896,423	81,833,524	801,080	1.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
		Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES	4	Chronic Alcoholism	3	Neoplasms	1
HOSPITAL BASED UNITS	0	Developmentally Disabled	1	Endocrine/Metabolic	5
FREE STANDING FACILITIES	4	Drug Addiction	3	Blood Disorders	3
		Medicaid Recipient	0	Nervous System Non Alzheimer	3
FACILITIES LICENSED FOR:		Medicare Recipient	1	Alzheimer Disease	6
NURSING CARE BEDS ONLY	3	Mental Illness	2	Mental Illness	0
DD CARE BEDS ONLY	1	Non-Ambulatory	0	Developmental Disability	16
MULTI-LICENSED FACILITIES	0	Non-Mobile	1	Circulatory System	30
		Public Aid Recipient	1	Respiratory System	14
FACILITIES REPORTED BY		Under 65 Years Old	0	Digestive System	7
OWNERSHIP TYPE		Unable to Self-Medicate	1	Genitourinary System Disorders	2
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	4	Skin Disorders	2
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders	14
FOR PROFIT OWNERSHIP	0	Other Restrictions	1	Injuries and Poisonings	4
		No Restrictions	0	Other Medical Conditions	49
CONTINUING CARE COMMUNITY	0			Non-Medical Conditions	0
LIFE CARE FACILITY	0			TOTALS	156
Total Residents Diagnosed as Mentally Ill					12

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	168
Nursing Care	265	237	166	237	140	125	127	255	Total Admissions 2012	209
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	221
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2012	156
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	281	253	182	253	156	125	127	271		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	7,186	15.5%	30,624	32.8%	819	14	14,474	0	53,117	54.8%	61.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,793	98.9%	0	0	0	0	5,793	98.9%	98.9%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	7,186	15.5%	36,417	36.7%	819	14	14,474	0	58,910	57.3%	63.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	4	0	0	3	4	7
45 to 59	3	5	0	0	2	3	0	0	5	8	13
60 to 64	1	3	0	0	1	0	0	0	2	3	5
65 to 74	4	7	0	0	1	0	0	0	5	7	12
75 to 84	8	30	0	0	0	1	0	0	8	31	39
85+	21	58	0	0	1	0	0	0	22	58	80
TOTALS	37	103	0	0	8	8	0	0	45	111	156

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	82	0	0	37	0	140
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	21	98	0	0	37	0	156

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	135
Skilled Under 22	0	0
Intermediate DD	117	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	139	0	16	0	155
Race Unknown	0	0	0	0	0
Total	140	0	16	0	156

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	140	0	15	0	155
Ethnicity Unknown	0	0	0	0	0
Total	140	0	16	0	156

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.30
LPN's	23.00
Certified Aides	85.00
Other Health Staff	4.00
Non-Health Staff	70.10
Totals	197.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
42.0%	31.3%	0.1%	0.4%	26.2%	100.0%		
5,576,758	4,153,554	11,736	49,657	3,478,203	13,269,909	1,433	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		011	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	8	DIAGNOSIS	
TOTAL FACILITIES		23	Chronic Alcoholism	6	Neoplasms	44
HOSPITAL BASED UNITS		0	Developmentally Disabled	4	Endocrine/Metabolic	75
FREE STANDING FACILITIES		23	Drug Addiction	13	Blood Disorders	18
			Medicaid Recipient	2	Nervous System Non Alzheimer	80
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	225
NURSING CARE BEDS ONLY		17	Mental Illness	5	Mental Illness	230
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability	154
MULTI-LICENSED FACILITIES		2	Non-Mobile	1	Circulatory System	275
			Public Aid Recipient	4	Respiratory System	150
FACILITIES REPORTED BY			Under 65 Years Old	3	Digestive System	47
OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders	49
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	18	Skin Disorders	19
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders	118
FOR PROFIT OWNERSHIP		0	Other Restrictions	5	Injuries and Poisonings	104
			No Restrictions	2	Other Medical Conditions	197
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	0
LIFE CARE FACILITY		1			TOTALS	1,785

Total Residents Diagnosed as Mentally Ill 398

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,869
Nursing Care	2,239	2,122	1,849	2,108	1,595	644	1168	1968	Total Admissions 2012	3,170
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	3,254
Intermediate DD	148	148	147	148	142	6		148	Residents on 12/31/2012	1,785
Sheltered Care	100	100	51	61	48	52			Identified Offenders	46
TOTAL BEDS	2,487	2,370	2,047	2,317	1,785	702	1168	2116		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	67,172	15.7%	364,787	50.6%	11,766	14,609	122,575	352	581,261	70.9%	74.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			52,439	96.8%	0	0	61	0	52,500	96.9%	96.9%
Sheltered Care					0	0	16,638	365	17,003	46.5%	46.5%
TOTALS	67,172	15.7%	417,226	53.9%	11,766	14,609	139,274	717	650,764	71.5%	75.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	21	17	0	0	29	23	0	0	50	40	90
45 to 59	137	101	0	0	29	30	0	0	166	131	297
60 to 64	52	44	0	0	11	8	1	0	64	52	116
65 to 74	122	128	0	0	6	5	1	1	129	134	263
75 to 84	144	273	0	0	1	0	1	11	146	284	430
85+	111	445	0	0	0	0	5	28	116	473	589
TOTALS	587	1,008	0	0	76	66	8	40	671	1,114	1,785

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	169	1,021	41	38	326	0	1,595
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		141	0	0	1	0	142
Sheltered Care			0	0	46	2	48
TOTALS	169	1,162	41	38	373	2	1,785

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	163	143
Skilled Under 22	0	0
Intermediate DD	161	119
Shelter	82	92

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	4	0	2	0	6
American Indian	37	0	0	0	37
Black	427	0	29	0	456
Hawaiian/Pacific Isl.	1	0	1	0	2
White	1,126	0	110	48	1,284
Race Unknown	0	0	0	0	0
Total	1,595	0	142	48	1,785

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	20.83
Physicians	0.00
Director of Nursing	21.00
Registered Nurses	102.25
LPN's	246.52
Certified Aides	710.96
Other Health Staff	102.46
Non-Health Staff	562.33
Totals	1766.35

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	10	0	0	0	10
Non-Hispanic	1,585	0	142	48	1,775
Ethnicity Unknown	0	0	0	0	0
Total	1,595	0	142	48	1,785

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.6%	44.2%	2.7%	4.7%	18.8%	100.0%		
33,935,860	50,688,165	3,149,713	5,354,113	21,614,114	114,741,966	128,509	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	6	DIAGNOSIS	
TOTAL FACILITIES		8	Chronic Alcoholism	6	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	33
FREE STANDING FACILITIES		8	Drug Addiction	6	Blood Disorders	7
			Medicaid Recipient	0	Nervous System Non Alzheimer	51
FACILITIES LICENSED FOR:			Medicare Recipient	2	Alzheimer Disease	51
NURSING CARE BEDS ONLY		4	Mental Illness	5	Mental Illness	9
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	30
MULTI-LICENSED FACILITIES		2	Non-Mobile	0	Circulatory System	106
			Public Aid Recipient	0	Respiratory System	35
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	29
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	28
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	8	Skin Disorders	5
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	55
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	28
			No Restrictions	0	Other Medical Conditions	80
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	5
LIFE CARE FACILITY		1			TOTALS	557
Total Residents Diagnosed as Mentally Ill						91

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	541
									Total Admissions 2012	1,065
Nursing Care	625	587	526	582	490	135	541	567	Total Discharges 2012	1,049
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2012	557
Intermediate DD	32	32	31	32	30	2		32		
Sheltered Care	55	37	37	37	37	18			Identified Offenders	1
TOTAL BEDS	712	656	594	651	557	155	541	599		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	16,184	8.2%	87,348	42.1%	3,801	2,735	62,732	1,787	174,587	76.3%	81.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,853	92.7%	0	0	0	0	10,853	92.7%	92.7%
Sheltered Care					0	0	10,667	366	11,033	54.8%	81.5%
TOTALS	16,184	8.2%	98,201	44.8%	3,801	2,735	73,399	2,153	196,473	75.4%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	7	7	0	0	8	7	15
45 to 59	5	2	0	0	5	5	0	0	10	7	17
60 to 64	6	10	0	0	0	1	0	0	6	11	17
65 to 74	13	28	0	0	2	2	1	0	16	30	46
75 to 84	41	99	0	0	0	1	3	4	44	104	148
85+	64	221	0	0	0	0	8	21	72	242	314
TOTALS	130	360	0	0	14	16	12	25	156	401	557

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	48	241	9	13	172	7	490
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	36	1	37
TOTALS	48	271	9	13	208	8	557

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	153
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	148	178

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	19	0	4	0	23
Hawaiian/Pacific Isl.	0	0	0	0	0
White	471	0	26	37	534
Race Unknown	0	0	0	0	0
Total	490	0	30	37	557

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	488	0	30	37	555
Ethnicity Unknown	0	0	0	0	0
Total	490	0	30	37	557

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.50
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	51.50
LPN's	50.50
Certified Aides	244.50
Other Health Staff	13.00
Non-Health Staff	192.00
Totals	564.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.7%	38.5%	1.5%	2.3%	37.0%	100.0%		
6,777,159	12,621,592	476,281	747,789	12,121,047	32,743,873	248,837	0.8%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	9	DIAGNOSIS	
TOTAL FACILITIES		19	Chronic Alcoholism	10	Neoplasms	19
HOSPITAL BASED UNITS		1	Developmentally Disabled	3	Endocrine/Metabolic	49
FREE STANDING FACILITIES		18	Drug Addiction	12	Blood Disorders	5
			Medicaid Recipient	2	Nervous System Non Alzheimer	82
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease	118
NURSING CARE BEDS ONLY		11	Mental Illness	4	Mental Illness	32
DD CARE BEDS ONLY		7	Non-Ambulatory	4	Developmental Disability	164
MULTI-LICENSED FACILITIES		1	Non-Mobile	4	Circulatory System	154
			Public Aid Recipient	1	Respiratory System	75
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	20
OWNERSHIP TYPE			Unable to Self-Medicate	2	Genitourinary System Disorders	34
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	18	Skin Disorders	9
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	7	Musculo-skeletal Disorders	135
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings	52
			No Restrictions	0	Other Medical Conditions	123
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	8
LIFE CARE FACILITY		0			TOTALS	1,079
Total Residents Diagnosed as Mentally Ill						324

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	1,103
Nursing Care	1,273	1,149	1,011	1,096	906	367	934	879	Total Admissions 2012	2,285
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	2,318
Intermediate DD	170	170	169	170	163	7		170	Residents on 12/31/2012	1,070
Sheltered Care	12	12	10	12	10	2			Identified Offenders	6
TOTAL BEDS	1,455	1,331	1,190	1,278	1,079	376	934	1049		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	49,505	14.5%	130,589	40.6%	7,437	14,848	99,043	2,728	304,150	65.3%	72.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			59,554	95.7%	0	0	0	0	59,554	95.7%	95.7%
Sheltered Care					0	0	3,578	0	3,578	81.5%	81.5%
TOTALS	49,505	14.5%	190,143	49.5%	7,437	14,848	102,621	2,728	367,282	69.0%	75.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	2	0	0	39	36	0	0	43	38	81
45 to 59	13	25	0	0	22	27	0	0	35	52	87
60 to 64	18	16	0	0	4	13	0	0	22	29	51
65 to 74	42	61	0	0	5	13	0	0	47	74	121
75 to 84	106	176	0	0	1	3	0	2	107	181	288
85+	90	353	0	0	0	0	4	4	94	357	451
TOTALS	273	633	0	0	71	92	4	6	348	731	1,079

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	146	430	2	33	288	7	906
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		163	0	0	0	0	163
Sheltered Care			0	0	10	0	10
TOTALS	146	593	2	33	298	7	1,079

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	245	215
Skilled Under 22	0	0
Intermediate DD	134	127
Shelter	159	149

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	1	0	0	0	1
Black	16	0	4	0	20
Hawaiian/Pacific Isl.	1	0	0	0	1
White	885	0	159	10	1,054
Race Unknown	1	0	0	0	1
Total	906	0	163	10	1,079

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	15.75
Physicians	0.00
Director of Nursing	13.50
Registered Nurses	91.65
LPN's	158.30
Certified Aides	540.90
Other Health Staff	88.90
Non-Health Staff	335.20
Totals	1244.20

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	903	0	147	10	1,060
Ethnicity Unknown	1	0	16	0	17
Total	906	0	163	10	1,079

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	35.6%	1.2%	6.5%	29.8%	100.0%		
20,071,739	26,689,526	936,496	4,898,599	22,337,622	74,933,988	672,496	0.9%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	3	DIAGNOSIS	
TOTAL FACILITIES		9	Chronic Alcoholism	5	Neoplasms	1
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	11
FREE STANDING FACILITIES		9	Drug Addiction	4	Blood Disorders	0
			Medicaid Recipient	0	Nervous System Non Alzheimer	10
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	46
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness	56
DD CARE BEDS ONLY		4	Non-Ambulatory	1	Developmental Disability	106
MULTI-LICENSED FACILITIES		0	Non-Mobile	2	Circulatory System	27
			Public Aid Recipient	0	Respiratory System	12
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	2
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	8
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	0
			No Restrictions	2	Other Medical Conditions	20
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions	13
LIFE CARE FACILITY		0			TOTALS	317
Total Residents Diagnosed as Mentally Ill						147

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	320
Nursing Care	293	289	247	289	212	81	99	231	Total Admissions 2012	221
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	224
Intermediate DD	111	111	107	111	105	6		111	Residents on 12/31/2012	317
Sheltered Care	0	0	0	0	0	0			Identified Offenders	7
TOTAL BEDS	404	400	354	400	317	87	99	342		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	5,058	14.0%	43,512	51.5%	3,104	90	27,614	0	79,378	74.0%	75.0%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			38,606	95.0%	0	0	0	0	38,606	95.0%	95.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,058	14.0%	82,118	65.6%	3,104	90	27,614	0	117,984	79.8%	80.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	16	17	0	0	16	17	33
45 to 59	8	8	0	0	36	7	0	0	44	15	59
60 to 64	8	5	0	0	6	5	0	0	14	10	24
65 to 74	19	13	0	0	7	4	0	0	26	17	43
75 to 84	36	30	0	0	2	4	0	0	38	34	72
85+	34	51	0	0	0	1	0	0	34	52	86
TOTALS	105	107	0	0	67	38	0	0	172	145	317

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	113	7	0	78	0	212
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		105	0	0	0	0	105
Sheltered Care			0	0	0	0	0
TOTALS	14	218	7	0	78	0	317

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	124	139
Skilled Under 22	0	0
Intermediate DD	119	113
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	1	0	2
American Indian	0	0	0	0	0
Black	10	0	23	0	33
Hawaiian/Pacific Isl.	0	0	0	0	0
White	201	0	81	0	282
Race Unknown	0	0	0	0	0
Total	212	0	105	0	317

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.25
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	23.25
LPN's	36.50
Certified Aides	151.50
Other Health Staff	15.00
Non-Health Staff	107.00
Totals	348.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	212	0	105	0	317
Ethnicity Unknown	0	0	0	0	0
Total	212	0	105	0	317

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.1%	57.6%	18.4%	0.0%	12.8%	100.0%		
1,841,242	9,523,155	3,051,119	1,222	2,124,460	16,541,200	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS
TOTAL FACILITIES		7	Chronic Alcoholism	3	Neoplasms 11
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic 40
FREE STANDING FACILITIES		7	Drug Addiction	3	Blood Disorders 2
			Medicaid Recipient	0	Nervous System Non Alzheimer 38
FACILITIES LICENSED FOR:			Medicare Recipient	1	Alzheimer Disease 133
NURSING CARE BEDS ONLY		5	Mental Illness	4	Mental Illness 58
DD CARE BEDS ONLY		1	Non-Ambulatory	0	Developmental Disability 22
MULTI-LICENSED FACILITIES		1	Non-Mobile	0	Circulatory System 142
			Public Aid Recipient	0	Respiratory System 53
			Under 65 Years Old	0	Digestive System 5
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders 15
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders 17
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	1	Musculo-skeletal Disorders 37
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings 6
			No Restrictions	1	Other Medical Conditions 18
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions 2
LIFE CARE FACILITY		2			TOTALS 599
Total Residents Diagnosed as Mentally Ill					86

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	604
Nursing Care	779	727	620	417	541	238	602	755	Total Admissions 2012	1,187
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	1,192
Intermediate DD	16	16	15	16	15	1		16	Residents on 12/31/2012	599
Sheltered Care	64	64	51	64	43	21			Identified Offenders	14
TOTAL BEDS	859	807	686	497	599	260	602	771		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	27,580	12.5%	128,498	46.5%	1,877	2,560	45,027	0	205,542	72.1%	77.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,475	93.5%	0	0	0	0	5,475	93.5%	93.5%
Sheltered Care					0	0	0	16,543	16,543	70.6%	70.6%
TOTALS	27,580	12.5%	133,973	47.5%	1,877	2,560	45,027	16,543	227,560	72.4%	77.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	8	5	0	0	2	4	0	0	10	9	19
45 to 59	18	16	0	0	1	6	0	0	19	22	41
60 to 64	12	18	0	0	1	0	0	0	13	18	31
65 to 74	31	38	0	0	1	0	1	1	33	39	72
75 to 84	43	85	0	0	0	0	5	11	48	96	144
85+	55	212	0	0	0	0	7	18	62	230	292
TOTALS	167	374	0	0	5	10	13	30	185	414	599

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	60	364	5	4	108	0	541
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	43	0	43
TOTALS	60	379	5	4	151	0	599

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	152
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	130	115

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	2	0	0	0	2
American Indian	0	0	0	0	0
Black	50	0	2	0	52
Hawaiian/Pacific Isl.	0	0	0	0	0
White	467	0	13	43	523
Race Unknown	22	0	0	0	22
Total	541	0	15	43	599

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	59.38
LPN's	48.98
Certified Aides	274.70
Other Health Staff	25.86
Non-Health Staff	203.03
Totals	624.20

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	519	0	15	43	577
Ethnicity Unknown	22	0	0	0	22
Total	541	0	15	43	599

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.3%	41.2%	0.7%	2.8%	26.0%	100.0%		
12,019,249	16,883,493	298,849	1,144,381	10,668,623	41,014,595	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
		Aggressive/Anti-Social	1 DIAGNOSIS
TOTAL FACILITIES	4	Chronic Alcoholism	3 Neoplasms
HOSPITAL BASED UNITS	1	Developmentally Disabled	0 Endocrine/Metabolic
FREE STANDING FACILITIES	3	Drug Addiction	3 Blood Disorders
		Medicaid Recipient	1 Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	0 Alzheimer Disease
NURSING CARE BEDS ONLY	2	Mental Illness	0 Mental Illness
DD CARE BEDS ONLY	2	Non-Ambulatory	0 Developmental Disability
MULTI-LICENSED FACILITIES	0	Non-Mobile	0 Circulatory System
		Public Aid Recipient	1 Respiratory System
FACILITIES REPORTED BY		Under 65 Years Old	0 Digestive System
OWNERSHIP TYPE		Unable to Self-Medicate	0 Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	3 Skin Disorders
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP	0	Other Restrictions	0 Injuries and Poisonings
		No Restrictions	1 Other Medical Conditions
CONTINUING CARE COMMUNITY	0		Non-Medical Conditions
LIFE CARE FACILITY	0		TOTALS
			165
Total Residents Diagnosed as Mentally Ill			30

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
Nursing Care	258	258	146	258	139	119	37	230	Total Admissions 2012	164
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	46
Intermediate DD	32	32	30	32	26	6		32	Residents on 12/31/2012	45
Sheltered Care	0	0	0	0	0	0			Identified Offenders	165
TOTAL BEDS	290	290	176	290	165	125	37	262		0

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3,392	25.0%	19,851	23.6%	797	0	26,819	0	50,859	53.9%	53.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			9,433	80.5%	0	0	0	0	9,433	80.5%	80.5%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,392	25.0%	29,284	30.5%	797	0	26,819	0	60,292	56.8%	56.8%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	2	0	0	2	2	4
45 to 59	2	0	0	0	7	4	0	0	9	4	13
60 to 64	1	0	0	0	1	3	0	0	2	3	5
65 to 74	3	7	0	0	1	2	0	0	4	9	13
75 to 84	9	30	0	0	1	2	0	0	10	32	42
85+	13	74	0	0	1	0	0	0	14	74	88
TOTALS	28	111	0	0	13	13	0	0	41	124	165

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	49	5	0	75	0	139
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		26	0	0	0	0	26
Sheltered Care			0	0	0	0	0
TOTALS	10	75	5	0	75	0	165

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	142	117
Skilled Under 22	0	0
Intermediate DD	121	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	4	0	5
Hawaiian/Pacific Isl.	0	0	5	0	5
White	138	0	9	0	147
Race Unknown	0	0	8	0	8
Total	139	0	26	0	165

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	10.00
LPN's	21.70
Certified Aides	66.40
Other Health Staff	0.50
Non-Health Staff	49.00
Totals	149.60

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	2	0	2
Non-Hispanic	139	0	24	0	163
Ethnicity Unknown	0	0	0	0	0
Total	139	0	26	0	165

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
4.8%	51.3%	0.0%	0.0%	43.9%	100.0%		
343,949	3,693,886	0	0	3,161,514	7,199,349	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS
TOTAL FACILITIES		5	Chronic Alcoholism	3	Neoplasms
HOSPITAL BASED UNITS		1	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		4	Drug Addiction	2	Blood Disorders
			Medicaid Recipient	1	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease
NURSING CARE BEDS ONLY		3	Mental Illness	2	Mental Illness
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
			Under 65 Years Old	0	Digestive System
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	2	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings
			No Restrictions	0	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		0			TOTALS
					159
					34

Total Residents Diagnosed as Mentally Ill

34

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	152
Nursing Care	169	167	148	167	129	40	134	139	Total Admissions 2012	459
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	452
Intermediate DD	32	32	32	32	30	2		32	Residents on 12/31/2012	159
Sheltered Care	0	0	0	0	0	0			Identified Offenders	4
TOTAL BEDS	201	199	180	199	159	42	134	171		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up	
Nursing Care	6,905	14.1%	21,112	41.5%	3,115	619	9,393	0	41,144	66.5%	67.3%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,571	90.3%	0	0	0	0	10,571	90.3%	90.3%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	6,905	14.1%	31,683	50.6%	3,115	619	9,393	0	51,715	70.3%	71.0%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	3	0	0	5	3	8
45 to 59	2	3	0	0	3	8	0	0	5	11	16
60 to 64	3	4	0	0	2	2	0	0	5	6	11
65 to 74	6	5	0	0	2	2	0	0	8	7	15
75 to 84	17	23	0	0	2	1	0	0	19	24	43
85+	11	55	0	0	0	0	0	0	11	55	66
TOTALS	39	90	0	0	14	16	0	0	53	106	159

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	60	10	2	33	0	129
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	0	0	0
TOTALS	24	90	10	2	33	0	159

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	133	123
Skilled Under 22	0	0
Intermediate DD	118	117
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	129	0	29	0	158
Race Unknown	0	0	0	0	0
Total	129	0	30	0	159

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.25
Registered Nurses	22.20
LPN's	20.00
Certified Aides	93.50
Other Health Staff	29.00
Non-Health Staff	58.50
Totals	229.95

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	1	0	2
Non-Hispanic	128	0	29	0	157
Ethnicity Unknown	0	0	0	0	0
Total	129	0	30	0	159

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.3%	14.3%	0.0%	45.6%	2.9%	100.0%		
12,452,026	4,764,771	0	15,228,555	952,043	33,397,395	737,761	2.2%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	2	DIAGNOSIS	
TOTAL FACILITIES		4	Chronic Alcoholism	1	Neoplasms	2
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic	18
FREE STANDING FACILITIES		4	Drug Addiction	2	Blood Disorders	1
			Medicaid Recipient	0	Nervous System Non Alzheimer	17
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	19
NURSING CARE BEDS ONLY		4	Mental Illness	1	Mental Illness	25
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	3
MULTI-LICENSED FACILITIES		0	Non-Mobile	0	Circulatory System	78
			Public Aid Recipient	0	Respiratory System	24
FACILITIES REPORTED BY			Under 65 Years Old	0	Digestive System	3
OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	12
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	3	Skin Disorders	1
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	25
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	2
			No Restrictions	1	Other Medical Conditions	9
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	5
LIFE CARE FACILITY		1			TOTALS	244
Total Residents Diagnosed as Mentally Ill						87

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	250
Nursing Care	353	343	264	341	244	109	191	273	Total Admissions 2012	271
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	277
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	244
Sheltered Care	0	0	0	0	0	0			Identified Offenders	5
TOTAL BEDS	353	343	264	341	244	109	191	273		

FACILITY UTILIZATION - 2012												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	13,372	19.1%	50,254	50.3%	554	560	23,244	0	87,984	68.1%	70.1%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	13,372	19.1%	50,254	50.3%	554	560	23,244	0	87,984	68.1%	70.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	4	4	0	0	0	0	0	0	4	4	8
60 to 64	4	4	0	0	0	0	0	0	4	4	8
65 to 74	10	16	0	0	0	0	0	0	10	16	26
75 to 84	22	46	0	0	0	0	0	0	22	46	68
85+	36	98	0	0	0	0	0	0	36	98	134
TOTALS	76	168	0	0	0	0	0	0	76	168	244

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	44	135	0	5	60	0	244
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	44	135	0	5	60	0	244

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	117
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pacific Isl.	0	0	0	0	0
White	243	0	0	0	243
Race Unknown	0	0	0	0	0
Total	244	0	0	0	244

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	26.00
LPN's	38.00
Certified Aides	115.00
Other Health Staff	8.00
Non-Health Staff	94.00
Totals	290.00

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	244	0	0	0	244
Ethnicity Unknown	0	0	0	0	0
Total	244	0	0	0	244

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.8%	33.4%	0.3%	4.7%	22.8%	100.0%		
6,093,835	5,255,374	49,480	733,169	3,592,826	15,724,685	11,450	0.1%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	10	DIAGNOSIS
TOTAL FACILITIES		16	Chronic Alcoholism	9	Neoplasms
HOSPITAL BASED UNITS		0	Developmentally Disabled	1	Endocrine/Metabolic
FREE STANDING FACILITIES		16	Drug Addiction	8	Blood Disorders
			Medicaid Recipient	0	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:			Medicare Recipient	3	Alzheimer Disease
NURSING CARE BEDS ONLY		9	Mental Illness	1	Mental Illness
DD CARE BEDS ONLY		4	Non-Ambulatory	0	Developmental Disability
MULTI-LICENSED FACILITIES		3	Non-Mobile	0	Circulatory System
			Public Aid Recipient	0	Respiratory System
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System
OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	14	Skin Disorders
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders
FOR PROFIT OWNERSHIP		0	Other Restrictions	2	Injuries and Poisonings
			No Restrictions	1	Other Medical Conditions
CONTINUING CARE COMMUNITY		0			Non-Medical Conditions
LIFE CARE FACILITY		1			TOTALS
					759
Total Residents Diagnosed as Mentally Ill					194

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	789
Nursing Care	822	782	674	774	593	229	448	794	Total Admissions 2012	706
Skilled Under 22	85	85	84	84	83	2		79	Total Discharges 2012	736
Intermediate DD	64	64	64	64	61	3		64	Residents on 12/31/2012	759
Sheltered Care	31	28	26	28	22	9			Identified Offenders	24
TOTAL BEDS	1,002	959	848	950	759	243	448	937		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	19,925	12.2%	138,324	47.6%	4,808	420	57,827	0	221,304	73.6%	77.3%
Skilled Under 22			29,954	103.6%	0	0	178	0	30,132	96.9%	96.9%
Intermediate DD			23,145	98.8%	0	0	0	0	23,145	98.8%	98.8%
Sheltered Care					0	0	9,314	0	9,314	82.1%	90.9%
TOTALS	19,925	12.2%	191,423	55.8%	4,808	420	67,319	0	283,895	77.4%	80.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	37	12	23	17	15	15	0	0	75	44	119
45 to 59	57	28	19	17	5	10	0	0	81	55	136
60 to 64	16	13	3	1	3	3	0	0	22	17	39
65 to 74	30	36	3	0	0	8	0	0	33	44	77
75 to 84	28	106	0	0	0	2	0	2	28	110	138
85+	45	185	0	0	0	0	3	17	48	202	250
TOTALS	213	380	48	35	23	38	3	19	287	472	759

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	48	369	10	0	166	0	593
Skilled Under 22	0	83	0	0	0	0	83
ICF/DD		61	0	0	0	0	61
Sheltered Care			0	0	22	0	22
TOTALS	48	513	10	0	188	0	759

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	174	151
Skilled Under 22	0	174
Intermediate DD	0	139
Shelter	91	126

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	3	0	0	0	3
American Indian	1	0	0	0	1
Black	13	9	6	0	28
Hawaiian/Pacific Isl.	0	0	0	0	0
White	570	73	55	22	720
Race Unknown	6	1	0	0	7
Total	593	83	61	22	759

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.75
Physicians	0.00
Director of Nursing	12.00
Registered Nurses	47.64
LPN's	83.57
Certified Aides	354.79
Other Health Staff	42.80
Non-Health Staff	259.06
Totals	814.61

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	18	4	2	0	24
Non-Hispanic	506	78	44	22	650
Ethnicity Unknown	69	1	15	0	85
Total	593	83	61	22	759

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
15.1%	57.7%	4.0%	0.4%	22.8%	100.0%		
7,004,521	26,786,501	1,868,802	191,738	10,569,793	46,421,358	7,815	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		009	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	15	DIAGNOSIS	
TOTAL FACILITIES		29	Chronic Alcoholism	18	Neoplasms	45
HOSPITAL BASED UNITS		0	Developmentally Disabled	7	Endocrine/Metabolic	92
FREE STANDING FACILITIES		29	Drug Addiction	24	Blood Disorders	18
			Medicaid Recipient	0	Nervous System Non Alzheimer	114
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	234
NURSING CARE BEDS ONLY		15	Mental Illness	5	Mental Illness	392
DD CARE BEDS ONLY		12	Non-Ambulatory	5	Developmental Disability	166
MULTI-LICENSED FACILITIES		2	Non-Mobile	5	Circulatory System	429
			Public Aid Recipient	3	Respiratory System	176
FACILITIES REPORTED BY			Under 65 Years Old	1	Digestive System	74
OWNERSHIP TYPE			Unable to Self-Medicate	4	Genitourinary System Disorders	91
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	27	Skin Disorders	21
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	13	Musculo-skeletal Disorders	181
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings	52
			No Restrictions	0	Other Medical Conditions	181
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions	42
LIFE CARE FACILITY		1			TOTALS	2,308

Total Residents Diagnosed as Mentally Ill

746

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,323
Nursing Care	2,740	2,605	2,366	2,605	2,108	632	2075	2329	Total Admissions 2012	3,917
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	3,957
Intermediate DD	144	144	142	95	138	6		144	Residents on 12/31/2012	2,283
Sheltered Care	56	56	41	56	37	19			Identified Offenders	80
TOTAL BEDS	2,940	2,805	2,549	2,756	2,283	657	2075	2473		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	128,395	16.9%	496,778	58.3%	5,845	11,674	106,469	691	749,852	74.8%	78.6%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			48,968	92.9%	551	0	123	0	49,642	94.2%	94.2%	
Sheltered Care					0	0	14,314	0	14,314	69.8%	69.8%	
TOTALS	128,395	16.9%	545,746	60.3%	6,396	11,674	120,906	691	813,808	75.6%	79.3%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	47	26	0	0	32	15	0	0	79	41	120
45 to 59	157	105	0	0	44	22	0	0	201	127	328
60 to 64	104	89	0	0	1	5	0	0	105	94	199
65 to 74	143	183	0	0	7	8	1	0	151	191	342
75 to 84	171	327	0	0	2	2	3	7	176	336	512
85+	155	601	0	0	0	0	3	23	158	624	782
TOTALS	777	1,331	0	0	86	52	7	30	870	1,413	2,283

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	351	1,414	7	32	301	3	2,108
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		137	0	0	1	0	138
Sheltered Care			0	0	37	0	37
TOTALS	351	1,551	7	32	339	3	2,283

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	230	192
Skilled Under 22	0	0
Intermediate DD	181	199
Shelter	136	163

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	23	0	2	0	25
American Indian	0	0	1	0	1
Black	346	0	27	0	373
Hawaiian/Pacific Isl.	0	0	0	0	0
White	1,684	0	105	37	1,826
Race Unknown	55	0	3	0	58
Total	2,108	0	138	37	2,283

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	97	0	8	0	105
Non-Hispanic	1,981	0	130	37	2,148
Ethnicity Unknown	30	0	0	0	30
Total	2,108	0	138	37	2,283

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	24.00
Physicians	4.00
Director of Nursing	17.00
Registered Nurses	238.95
LPN's	252.30
Certified Aides	862.54
Other Health Staff	174.65
Non-Health Staff	943.71
Totals	2517.15

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.1%	46.2%	0.8%	3.5%	18.5%	100.0%		
42,480,812	63,202,706	1,065,806	4,754,454	25,242,762	136,746,495	67,559	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		005	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	4	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	4	Neoplasms	5
HOSPITAL BASED UNITS		0	Developmentally Disabled	3	Endocrine/Metabolic	13
FREE STANDING FACILITIES		7	Drug Addiction	2	Blood Disorders	6
			Medicaid Recipient	0	Nervous System Non Alzheimer	21
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	41
NURSING CARE BEDS ONLY		5	Mental Illness	1	Mental Illness	25
DD CARE BEDS ONLY		2	Non-Ambulatory	0	Developmental Disability	31
MULTI-LICENSED FACILITIES		0	Non-Mobile	1	Circulatory System	60
			Public Aid Recipient	1	Respiratory System	24
			Under 65 Years Old	0	Digestive System	17
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders	22
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	6	Skin Disorders	8
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	3	Musculo-skeletal Disorders	30
FOR PROFIT OWNERSHIP		0	Other Restrictions	0	Injuries and Poisonings	10
			No Restrictions	1	Other Medical Conditions	52
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	2
LIFE CARE FACILITY		1			TOTALS	367

Total Residents Diagnosed as Mentally Ill 175

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	397
Nursing Care	543	2,013	1,177	494	367	176	411	507	Total Admissions 2012	922
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	890
Intermediate DD	64	32	28	32	25	39		64	Residents on 12/31/2012	429
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	607	2,045	1,205	526	392	215	411	571		

FACILITY UTILIZATION - 2012

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed		Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Occ. Pct.	Set Up	Occ. Pct.
Nursing Care	34,604	23.0%	73,564	39.6%	429	893	24,233	0	133,723	67.3%	18.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			9,487	40.5%	0	0	0	0	9,487	40.5%	81.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	34,604	23.0%	83,051	39.7%	429	893	24,233	0	143,210	64.5%	19.1%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	1	4	0	0	2	5	7
45 to 59	5	10	0	0	5	5	0	0	10	15	25
60 to 64	5	14	0	0	1	2	0	0	6	16	22
65 to 74	15	29	0	0	1	4	0	0	16	33	49
75 to 84	39	78	0	0	1	0	0	0	40	78	118
85+	29	141	0	0	1	0	0	0	30	141	171
TOTALS	94	273	0	0	10	15	0	0	104	288	392

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	95	214	0	4	54	0	367
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		25	0	0	0	0	25
Sheltered Care			0	0	0	0	0
TOTALS	95	239	0	4	54	0	392

AVERAGE DAILY PAYMENT RATES		
LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	159	138
Skilled Under 22	0	0
Intermediate DD	0	120
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	1	0	0	0	1
American Indian	2	0	0	0	2
Black	12	0	0	0	12
Hawaiian/Pacific Isl.	0	0	0	0	0
White	351	0	25	0	376
Race Unknown	1	0	0	0	1
Total	367	0	25	0	392

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	366	0	25	0	391
Ethnicity Unknown	0	0	0	0	0
Total	367	0	25	0	392

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	2.00
Director of Nursing	6.00
Registered Nurses	26.00
LPN's	61.00
Certified Aides	162.00
Other Health Staff	42.50
Non-Health Staff	110.50
Totals	417.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
48.9%	35.9%	2.2%	1.3%	11.6%	100.0%		
15,619,870	11,456,293	712,580	407,047	3,714,243	31,910,035	0	0.0%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	16	DIAGNOSIS
TOTAL FACILITIES		27	Chronic Alcoholism	20	Neoplasms 34
HOSPITAL BASED UNITS		0	Developmentally Disabled	9	Endocrine/Metabolic 95
FREE STANDING FACILITIES		27	Drug Addiction	22	Blood Disorders 20
			Medicaid Recipient	0	Nervous System Non Alzheimer 107
FACILITIES LICENSED FOR:			Medicare Recipient	6	Alzheimer Disease 239
NURSING CARE BEDS ONLY		11	Mental Illness	7	Mental Illness 313
DD CARE BEDS ONLY		10	Non-Ambulatory	1	Developmental Disability 289
MULTI-LICENSED FACILITIES		6	Non-Mobile	3	Circulatory System 369
			Public Aid Recipient	0	Respiratory System 130
			Under 65 Years Old	1	Digestive System 27
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	1	Genitourinary System Disorders 78
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	25	Skin Disorders 21
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	6	Musculo-skeletal Disorders 166
FOR PROFIT OWNERSHIP		0	Other Restrictions	3	Injuries and Poisonings 98
			No Restrictions	0	Other Medical Conditions 297
CONTINUING CARE COMMUNITY		2			Non-Medical Conditions 16
LIFE CARE FACILITY		3			TOTALS 2,299
Total Residents Diagnosed as Mentally Ill					585

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	2,308
Nursing Care	2,222	2,128	1,846	2,053	1,722	500	1476	1928	Total Admissions 2012	5,580
Skilled Under 22	99	99	96	0	92	7		93	Total Discharges 2012	5,589
Intermediate DD	180	180	180	172	180	0		180	Residents on 12/31/2012	2,299
Sheltered Care	450	438	343	435	305	145			Identified Offenders	62
TOTAL BEDS	2,951	2,845	2,465	2,660	2,299	652	1476	2201		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	128,348	23.8%	356,926	50.6%	6,758	20,833	118,867	0	631,732	77.7%	81.1%
Skilled Under 22			34,493	101.3%	0	0	0	0	34,493	95.2%	95.2%
Intermediate DD			65,548	99.5%	0	0	0	0	65,548	99.5%	99.5%
Sheltered Care					0	0	117,400	0	117,400	71.3%	73.2%
TOTALS	128,348	23.8%	456,967	56.7%	6,758	20,833	236,267	0	849,173	78.6%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	23	14	0	0	0	0	23	14	37
18 to 44	31	15	33	21	48	38	0	0	112	74	186
45 to 59	103	78	0	1	30	33	0	1	133	113	246
60 to 64	50	52	0	0	7	4	0	1	57	57	114
65 to 74	102	142	0	0	7	9	3	7	112	158	270
75 to 84	141	271	0	0	1	3	16	47	158	321	479
85+	135	602	0	0	0	0	71	159	206	761	967
TOTALS	562	1,160	56	36	93	87	90	215	801	1,498	2,299

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	237	1,058	18	40	369	0	1,722
Skilled Under 22	0	92	0	0	0	0	92
ICF/DD		179	0	0	1	0	180
Sheltered Care			0	0	305	0	305
TOTALS	237	1,329	18	40	675	0	2,299

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	243	203
Skilled Under 22	240	179
Intermediate DD	208	165
Shelter	149	108

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	15	1	2	1	19
American Indian	1	1	1	0	3
Black	138	16	28	0	182
Hawaiian/Pacific Isl.	0	2	0	1	3
White	1,490	65	149	303	2,007
Race Unknown	78	7	0	0	85
Total	1,722	92	180	305	2,299

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	22.36
Physicians	0.20
Director of Nursing	18.00
Registered Nurses	202.76
LPN's	231.08
Certified Aides	941.13
Other Health Staff	111.71
Non-Health Staff	772.37
Totals	2299.61

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	29	5	8	1	43
Non-Hispanic	1,625	87	172	304	2,188
Ethnicity Unknown	68	0	0	0	68
Total	1,722	92	180	305	2,299

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.6%	39.3%	3.3%	5.3%	29.5%	100.0%		
36,486,123	63,531,638	5,300,291	8,519,373	47,732,269	161,569,704	927,540	0.6%

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA		002	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
			Aggressive/Anti-Social	5	DIAGNOSIS	
TOTAL FACILITIES		7	Chronic Alcoholism	5	Neoplasms	6
HOSPITAL BASED UNITS		0	Developmentally Disabled	2	Endocrine/Metabolic	18
FREE STANDING FACILITIES		7	Drug Addiction	5	Blood Disorders	4
			Medicaid Recipient	0	Nervous System Non Alzheimer	46
FACILITIES LICENSED FOR:			Medicare Recipient	0	Alzheimer Disease	107
NURSING CARE BEDS ONLY		4	Mental Illness	4	Mental Illness	116
DD CARE BEDS ONLY		0	Non-Ambulatory	0	Developmental Disability	1
MULTI-LICENSED FACILITIES		3	Non-Mobile	0	Circulatory System	94
			Public Aid Recipient	2	Respiratory System	21
			Under 65 Years Old	0	Digestive System	7
FACILITIES REPORTED BY OWNERSHIP TYPE			Unable to Self-Medicate	0	Genitourinary System Disorders	4
GOVERNMENTAL OWNERSHIP		0	Ventilator Dependent	5	Skin Disorders	4
NON-PROFIT OWNERSHIP		0	Infectious Disease w/ Isolation	0	Musculo-skeletal Disorders	68
FOR PROFIT OWNERSHIP		0	Other Restrictions	1	Injuries and Poisonings	6
			No Restrictions	1	Other Medical Conditions	40
CONTINUING CARE COMMUNITY		1			Non-Medical Conditions	19
LIFE CARE FACILITY		2			TOTALS	561

Total Residents Diagnosed as Mentally Ill 183

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	534
Nursing Care	592	592	570	500	533	59	429	592	Total Admissions 2012	564
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2012	537
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2012	561
Sheltered Care	51	50	43	50	26	25			Identified Offenders	16
TOTAL BEDS	643	642	613	550	559	84	429	592		

FACILITY UTILIZATION - 2012											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	14,146	9.0%	91,516	42.2%	4,544	772	80,397	220	191,595	88.4%	88.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	9,568	7	9,575	51.3%	52.3%
TOTALS	14,146	9.0%	91,516	42.2%	4,544	772	89,965	227	201,170	85.5%	85.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	17	7	0	0	0	0	0	0	17	7	24
45 to 59	19	26	0	0	0	0	1	0	20	26	46
60 to 64	12	14	0	0	0	0	0	1	12	15	27
65 to 74	19	14	0	0	0	0	0	0	19	14	33
75 to 84	37	81	0	0	0	0	3	3	40	84	124
85+	61	226	0	0	0	0	2	16	63	242	305
TOTALS	165	368	0	0	0	0	6	20	171	388	559

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	45	246	12	4	226	0	533
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	26	0	26
TOTALS	45	246	12	4	252	0	559

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	203	187
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	125	101

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Black	11	0	0	0	11
Hawaiian/Pacific Isl.	0	0	0	0	0
White	522	0	0	26	548
Race Unknown	0	0	0	0	0
Total	533	0	0	26	559

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	46.00
LPN's	44.00
Certified Aides	208.00
Other Health Staff	41.50
Non-Health Staff	200.00
Totals	554.50

ETHNICITY	Nursing Care	Skilled Under 22	ICF/DD	Sheltered Care	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	531	0	0	26	557
Ethnicity Unknown	0	0	0	0	0
Total	533	0	0	26	559

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
13.7%	27.8%	0.7%	2.2%	55.7%	100.0%		
4,812,169	9,765,668	232,640	763,716	19,548,482	35,122,675	75,582	0.2%

*Charity Expense does not include expenses which may be considered a community benefit.